

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yavar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

360333

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM MCA

1	Name of the College/Institute: Maharashtra Education Society's Institute of Management and Career Courses (HMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029 Code: MCE232 Stream: MCA Year: 2019-20 Location: 131, Mayur colony, kothrud, pune	
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved 98000 Approved 83000 Approved 72500 Approved 73340
3	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20: 115292 Rs
4	C) Year of recognition by respective council/Government	1999-2000
2.1	Streams combined Yes / No	Yes
2.2	Streams combined	MCA, DTL, PGMBMP
3	Whether undertaking on stamp paper submitted (eg. refund)?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No	2514423 69846
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2514423 69846
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2017-18	6479147 17998
4.2.1	a) Less income derived by using college property	353585 982
4.2.2	b) Hostel expenses, if any	0
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)	31269985 86861
4.2.2.2	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (623400) whichever is lower	0
4.2.2.2.1	Total 4.2.2 + 4.2.2.1	31269985 86861
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	3126999 8666
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	990000 5500
4.3	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	495000 2750
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	711159 1976
4.5	Total of (4.2.2.2 to 4.4)	36593173 101648
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	169
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	164
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	180
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	180
4.9	Per Student Fee (4.5/4.8)	101648
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	2033
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	103681
4.10	Development fee (10% of 4.9.2)	10368
4.10.1	Total fee (4.9.2 + 4.10)	114049
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0	1243

18/05/2018

FEEES REGULATING AUTHORITY - 2019-20

	Ph.D Holder - 44% - Add = 518 Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 207 Placement of students - 85% - Add = 518	
4.10.3	Total Development Fee (-4.10 + 4.10.2-(11611)) or Limited 15% of Tuition Fee(4.9.2-(15552)) whichever is less	11611
4.10.4	Total Fee (4.9.2 + 4.10.3)	115292

Expense: Disallowances		Amount	Remarks
Sr. No.	Type		
1	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date: 26/10/18
Place: Pune

Director

MC6232

M.E. Society's Institute of Management & Career Courses (MCC)
131, Mayur Colony, Kothrud, Pune-411 029.

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date:

Disallowance -

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yewar Jung Marg, Dandera (E), Mumbai - 400 051 (M.S.), INDIA

6011

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM DTL

Name of the College/Institute: Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029 Code: MC6232 Stream: DTL Year: 2019-20 Location: 131, Mayur colony, kothrad, pune			
2	Information related to Fee For AY 2018-19	Unapproved	17588
	Information related to Fee For AY 2017-18	Unapproved	17588
3	Information related to Fee For AY 2016-17	Unapproved	14970
	Information related to Fee For AY 2015-16	Approved	19790
Fee Proposed by College for AY 2019-20		Proposal Status Y	
C) Year of recognition by respective council/Government		Proposed fee for 2019-20 17588 Rs	
2.1	Streams combined Yes / No	1999-2000	
2.1.1	Streams combined	No	
3	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	45826	764
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	72150	1203
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	117976	1966
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2017-18	136401	2273
4.2.1	a) Less income derived by using college property	7229	120
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	247148	4119
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (4943) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	247148	4119
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	24715	412
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	330000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	14973	250
4.5	Total of (4.2.2.2 to 4.4)	616836	10281
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2017-18 (No) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		
4.7	Actual strength in the course run in Academic Year 2017-18 (No) - Regular / First Shift	11	
	Actual strength in the course run in Academic Year 2017-18 (No) - Second Shift		
4.8	Controlling strength (No) (Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No) (Higher of 4.6 & 4.7) - Second Shift		
4.9	Per Student Fee (4.5/4.8)	10281	
4.9.1	Equalization Factor -		
4.9.2	Tuition Fee (4.9 + 4.9.1) (20% increase due to less admissions if any)	12337	
4.10	Development fee (10% of 4.9.2)	1234	
4.10.1	Total fee (4.9.2 + 4.10)	13571	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N /NBA Courses - 0%/NIRF within top 500 - N - Add = 0	186	

MC6232

FEEES REGULATING AUTHORITY - 2019-20

Ph.D Holder - 44% - Add = 62
Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 62
Placement of students - 85% - Add = 62

4.10.3	Total Development Fee (4.10 + 4.10.2-(1420)) or Limited 15% of Tuition Fee(4.9.2- (1831)) whichever is less	1420
4.10.4	Total Fee (4.9.2 + 4.10.3)	13757

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rule Disallowed

Date: 26/10/18
Place: Pune

MC6232

Director
M.E. Society's Institute of Management & Career Counselling
131, Mayur Colony, Kothrud, Pune

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

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Date:

Disallowance -

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- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

12053

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM PGMBMP

Name of the College/Institute: Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029 Code: MC6232 Stream: PGMBMP Year: 2019-20 Location: 131, Mayur colony, kothrud, pune			
2.	Information related to Fee For AY 2018-19	Unapproved	22920
	Information related to Fee For AY 2017-18	Unapproved	22920
	Information related to Fee For AY 2016-17	Unapproved	19790
	Information related to Fee For AY 2015-16	Approved	19790
	Fee Proposed by College for AY 2019-20	Proposal Status Y	
		Proposed fee for 2019-20 0 Rs	
	C) Year of recognition by respective council/Government.	1999-2000	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No	68739	573
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	288600	2405
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	357339	2978
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2017-18	204604	1705
4.2.1	a) Less income derived by using college property	10845	90
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	551098	4592
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (11022) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	551098	4592
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	55110	459
4.3	Usage charge for building - Regular / First Shift Rs -5500 per student for total sanctioned intake	660000	5500
	Usage charge for building - Second Shift Rs -2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	22458	187
4.5	Total of (4.2.2.2 to 4.4)	1288666	10739
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	53	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	10739	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	107	
4.9.2	Tuition Fee (4.9 + 4.9.1) (15% increase due to less admissions if any)	12473	
4.10	Development fee (10% of 4.9.2)	1247	
4.10.1	Total fee (4.9.2 + 4.10)	13720	

10/26/2018

FEES REGULATING AUTHORITY - 2019-20

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph D Holder - 44% - Add = 62 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 62 Placement of students - 85% - Add = 62	186
4.10.3	Total Development Fee (4.10 + 4.10.2-(1433)) or Limited 15% of Tuition Fee(4.9.2- (1871)) whichever is less.	1433
4.10.4	Total Fee (4.9.2 + 4.10.3)	13906

Expense Disallowances

Sl. No.	Type	Amount	Remarks
1	Spend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date: 26/10/18

Place: Pune

Director

MC6232

M.E. Society's Institute of Management & Career Courses (MCC)
131, Mayur Colony, Kothrud, Pune-411 020.

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date:

Disallowance -

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- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEEs REGULATING AUTHORITY - 2019-20, Mumbai

105, Govt Polytechnic Building, Ali Yashwantrao Marg, Barba (E) Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
Fee Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Page 131, Mayur Colony, Kothrud, Pune
Code: MCE222
Location: 131, Mayur colony, kothrud, pune

Sl. No.	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	INAMDAR VIKAS HEMANT	DIRECTOR	01-12-1993	30-04-2019	MCA.DTL.PGMBMP	Applicable and Submitted	1010100074980	AXIS BANK LTD	Nationalized / Private / Scheduled	2181209	Bank Transfer
2	Teaching	Regular	Approved	Yes	DESHANDE SANTOSH DINKARRAO	PROFESSOR	13-11-2006	NA	MCA	Applicable and Submitted	104010100162055	Axis Bank Ltd	Nationalized / Private / Scheduled	1641983	Bank Transfer
3	Teaching	Regular	Approved	Yes	VAIDYA RAVINDRA PADMAKAR	ASSOCIATE PROFESSOR	27-06-2009	NA	MCA	Applicable and Submitted	1040410100223119	Axis Bank Ltd	Nationalized / Private / Scheduled	1443510	Bank Transfer
4	Teaching	Regular	Approved	Yes	BHATE MANASI SAMEER	ASSOCIATE PROFESSOR	20-08-2001	NA	MCA	Applicable and Submitted	104010100074504	Axis Bank Ltd	Nationalized / Private / Scheduled	1321254	Bank Transfer
5	Teaching	Regular	Approved	No	ZIRKITE REVIKANT SHAMRAO	ASSOCIATE PROFESSOR	15-06-2010	NA	MCA	Applicable and Submitted	910010020695476	Axis Bank Ltd	Nationalized / Private / Scheduled	1248930	Bank Transfer
6	Teaching	Regular	Approved	Yes	PARIKAR SHILPA SHAILESH	ASSISTANT PROFESSOR	01-06-2000	NA	MCA	Applicable and Submitted	104010100074698	Axis Bank Ltd	Nationalized / Private / Scheduled	995283	Bank Transfer
7	Teaching	Regular	Approved	Yes	MARATHE SHUBHADA SATISH	ASSISTANT PROFESSOR	15-06-2010	31-01-2018	MCA.DTL.PGMBMP	Applicable and Submitted	104010100263442	Axis Bank Ltd	Nationalized / Private / Scheduled	909423	Bank Transfer
8	Teaching	Regular	Approved	Yes	PATIL JAYASHREE SWAPNIL	ASSISTANT PROFESSOR	01-07-2004	NA	MCA	Applicable and Submitted	104010100095550	Axis Bank Ltd	Nationalized / Private / Scheduled	834372	Bank Transfer
9	Teaching	Regular	Approved	Yes	MORE MINAKSHI MUKESH	ASSISTANT PROFESSOR	04-08-2011	NA	MCA	Applicable and Submitted	911010043156803	Axis Bank Ltd	Nationalized / Private / Scheduled	748560	Bank Transfer
10	Teaching	Regular	Approved	Yes	PATIL ASHWINI SUBHASH	ASSISTANT PROFESSOR	10-08-2009	NA	MCA	Applicable and Submitted	104010100162074	Axis Bank Ltd	Nationalized / Private / Scheduled	700064	Bank Transfer
11	Teaching	Regular	Approved	Yes	MESHRAM SHWEETA DNYANESHWAR	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	Applicable and Submitted	91301004145333	Axis Bank Ltd	Nationalized / Private / Scheduled	707044	Bank Transfer
12	Teaching	Regular	Approved	Yes	YADAV DARSHANA PRASAD	ASSISTANT PROFESSOR	01-08-2012	NA	MCA	Applicable and Submitted	104010100263559	Axis Bank Ltd	Nationalized / Private / Scheduled	667625	Bank Transfer
13	Teaching	Regular	Approved	Yes	PATWARDHAN SWAPNAJA SAMEER	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	Applicable and Submitted	912010051385579	Axis Bank Ltd	Nationalized / Private / Scheduled	651015	Bank Transfer
14	Teaching	Regular	Approved	Yes	SHIRURKAR MANASI PRASAD	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	Applicable and Submitted	913010041330003	Axis Bank Ltd	Nationalized / Private / Scheduled	651015	Bank Transfer
15	Teaching	Regular	Approved	Yes	KULKARNI MUKUL LAXMANRAO	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	Applicable and Submitted	913010041178863	Axis Bank Ltd	Nationalized / Private / Scheduled	651015	Bank Transfer
16	Teaching	Regular	Approved	Yes	DHENDE KALPANA SUDAM	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	Applicable and Submitted	913010041165922	Axis Bank Ltd	Nationalized / Private / Scheduled	651015	Bank Transfer
17	Teaching	Regular	Approved	Yes	BARVE APURVA ABHIJEET	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	Applicable and Submitted	9130100413379147	Axis Bank Ltd	Nationalized / Private / Scheduled	651015	Bank Transfer
18	Teaching	Regular	Approved	Yes	BELSARE DIPTI NARENDRA	ASSISTANT PROFESSOR	16-09-2011	NA	MCA	Applicable and Submitted	913010044964131	Axis Bank Ltd	Nationalized / Private / Scheduled	651015	Bank Transfer
19	Teaching	Regular	Approved	Yes	VENUGOPAL NAISINGOJI SHANKARJI	ASSISTANT PROFESSOR	01-07-2010	NA	MCA	Applicable and Submitted	913010037047373	AXIS BANK LTD	Nationalized / Private / Scheduled	398299	Bank Transfer
20	Administration	Regular	Approved	Yes	QAK MEENAL KEDAR	LIBRARIAN	12-2-1996	NA	MCA.DTL.PGMBMP	Applicable and Submitted	104010100074917	Axis Bank Ltd	Nationalized / Private / Scheduled	1423310	Bank Transfer
21	Administration	Regular	Approved	Yes	PATIL PRASHANT BABURAO	REGISTRAR	01-05-2007	NA	MCA.DTL.PGMBMP	Applicable and Submitted	1040101000178501	Axis Bank Ltd	Nationalized / Private / Scheduled	702666	Bank Transfer
22	Administration	Regular	Approved	Yes	RANADE SHRIDHAR VASANT	SENIOR CLERK	16-05-1996	NA	MCA.DTL.PGMBMP	Applicable and Submitted	104010100074908	Axis Bank Ltd	Nationalized / Private / Scheduled	418983	Bank Transfer
23	Administration	Regular	Approved	Yes	SURVE SUBHASHI RAGHU	SENIOR CLERK	01/09/1995	NA	MCA.DTL.PGMBMP	Not Applicable	104010100074999	AXIS BANK LTD	Nationalized / Private / Scheduled	400990	Bank Transfer
24	Administration	Regular	Approved	Yes	SRETL SHIVRAJ CHARLIDANTA	JUNIOR CLERK	01/04/2014	NA	MCA.DTL.PGMBMP	Applicable and Submitted	33307	janata sabbakar bank	Co-Operative	400348	Bank Transfer

10/26/2018

FEES REGULATING AUTHORITY - 2019-20

											Bank (A or B Category)								
25	Administration	Regular	Approved	No	RANANAVARE RAVINDRA DATTATRAY	PEON	01/04/2014	NA	MCA,DTL,PGMBMP	Applicable and Submitted	26895 janata sakhari bank	Co-Operative Bank (A or B Category)	351280	Bank Transfer					
26	Administration	Regular	Approved	Yes	THATTE SIDDHARSH VIJAYCHANDRA	JUNIOR CLERK	01/04/2014	NA	MCA,DTL,PGMBMP	Applicable and Submitted	007152 janata sakhari bank	Co-Operative Bank (A or B Category)	312404	Bank Transfer					
27	Administration	Regular	Approved	Yes	MARNE SANTOSH ARIUN	NAIK	17/01/1994	NA	MCA,DTL,PGMBMP	Not Applicable	10401010074953 AXIS BANK LTD	Nationalized / Private / Scheduled	306528	Bank Transfer					
28	Administration	Regular	Approved	Yes	SHINDE SURESH BHANKAR	LIBRARY ASSISTANT	13/08/1996	NA	MCA,DTL,PGMBMP	Not Applicable	104010100074713 AXIS BANK LTD	Nationalized / Private / Scheduled	291063	Bank Transfer					
29	Administration	Regular	Approved	Yes	PINGALE SHITAL PRADEEP	JUNIOR CLERK	01-02-2013	NA	MCA,DTL,PGMBMP	Not Applicable	913010007543066 Axis Bank Ltd	Nationalized / Private / Scheduled	271299	Bank Transfer					
30	Administration	Regular	Approved	Yes	SHELAR TUSHAR GAUTAM	JUNIOR CLERK	15/04/2014	NA	MCA,DTL,PGMBMP	Not Applicable	914010000449110 AXIS BANK LTD	Nationalized / Private / Scheduled	248493	Bank Transfer					
31	Administration	Regular	Approved	Yes	POWAR UMESH VASANT	SENIOR CLERK	15/06/2013	30-11-2017	MCA,DTL,PGMBMP	Not Applicable	913010029212543 AXIS BANK LTD	Nationalized / Private / Scheduled	202810	Bank Transfer					
32	Administration	Adhoc	Approved	No	SHENOLJKA SHRUTI AMEY	TRAINING & PLACEMENT ASSISTANT	01/01/2015	NA	MCA,DTL,PGMBMP	Not Applicable	31452415310 state bank of india	Nationalized / Private / Scheduled	127980	Bank Transfer					
33	Administration	Adhoc	Not Approved	No	RAUT YOGESH VITTHAL	LIBRARY ASSISTANT	07/09/2017	NA	MCA,DTL,PGMBMP	Not Applicable	60206600081 BANK OF MAHARASTRA	Nationalized / Private / Scheduled	110391	Bank Transfer					
34	Administration	Adhoc	Not Approved	No	JARANDIKAR GAJANAN PRAKASH	LAB ASSISTANT	15/02/2015	NA	MCA,DTL,PGMBMP	Not Applicable	20250603807 state bank of india	Nationalized / Private / Scheduled	49090	Bank Transfer					
35	Administration	Regular	Approved	No	DHOK MAHESH SADASHIV	JUNIOR CLERK	01-02-2018	NA	MCA,DTL,PGMBMP	Applicable and Submitted	917010065598418 AXIS BANK LTD	Co-Operative Bank (A or B Category)	44008	Bank Transfer					
36	Administration	Adhoc	Not Approved	No	KULKARNI BHAVANA VIVEK	LIBRARY ASSISTANT	25/03/2015	NA	MCA,DTL,PGMBMP	Not Applicable	200801130001600 vdy a zati bank ltd	Co-Operative Bank (A or B Category)	37800	Bank Transfer					
37	Administration	Adhoc	Approved	No	TILEKAR PRAKASH SHIVRAM	LIBRARY ASSISTANT	01-07-2016	NA	MCA,DTL,PGMBMP	Not Applicable		Nationalized / Private / Scheduled	37900	Bank Transfer					
38	Administration	Adhoc	Not Approved	No	AMBATWAR MUKESH BIDDHAJI	LAB ASSISTANT	01/09/2017	NA	MCA,DTL,PGMBMP	Not Applicable		Nationalized / Private / Scheduled	28840	Bank Transfer					
39	Administration	Adhoc	Approved	No	MATE NILESH DATTATRAY	LIBRARY ASSISTANT	03-12-2014	NA	MCA,DTL,PGMBMP	Not Applicable		Nationalized / Private / Scheduled	21223	Bank Transfer					
40	Administration	Adhoc	Not Approved	No	NETKE PUSHPA NARAYAN	NA	27/11/2017	NA	MCA,DTL,PGMBMP	Not Applicable	SYNDICATE BANK	Nationalized / Private / Scheduled	20303	Bank Transfer					
41	Administration	Adhoc	Not Approved	No	SHINDE NAVNATH GOKUL	LIBRARY ASSISTANT	01/09/2017	NA	MCA,DTL,PGMBMP	Not Applicable		Nationalized / Private / Scheduled	16820	Bank Transfer					
42	Administration	Adhoc	Not Approved	No	MALPURE TEJAS NARAYAN	LIBRARY ASSISTANT	01/07/2017	NA	MCA,DTL,PGMBMP	Not Applicable	007220100047557 janata sakh bank	Nationalized / Private / Scheduled	13677	Bank Transfer					
43	Administration	Adhoc	Not Approved	No	POKALE ROHINI SHANTARAM	LIBRARY ASSISTANT	08/04/2017	NA	MCA,DTL,PGMBMP	Not Applicable		Nationalized / Private / Scheduled	8340	Bank Transfer					
Total Teaching Faculty					19					Total Non Teaching Faculty					24				
Total Approved Faculty					35					Total Non-Approved Faculty (including Proposed Sent for Approval)					4				
Total Annual Salary - Teaching											13918340			(17554)					
Total Annual Salary - Administrations											5860040			(12554)					
Total Annual Salary											23787189								
Total Basic Pay											8772654								
Total Grade Pay											2020800								
Total HRA Pay											2145023								
Total DA Pay											9862255								
Total EA Pay											986450								
Total TA Pay											1360300								
Total Institute PT/PE Pay														0					

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Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

10/26/2018

FEEES REGULATING AUTHORITY - 2019-20

Returned as Deficient Proposal Deficiencies mentioned
as per the Checklist
Sr No _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2019-20

FEES REGULATING AUTHORITY - 2019-20, Mumbai

105, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

Name of the College / Institute	MC6232 - Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune
Address	131, Mayur colony, kothrud, pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	MCA	DTL	PGMBMP	Non FRA	Hostel	Hospital	Trust
1	EDUCATION RECEIPT	25748156	24429661	165627	1152868	0	0	0	0
2	OTHER FEES (DEVELOPMENT)	2566403	2442798	16566	107039	0	0	0	0
3	OTHER FEES	62497	59372	1250	1875	0	0	0	0
4	MISCELLANEOUS FEES	885144	438072	9008	13512	424552	0	0	0
Total Income		29262200	27369903	192451	1275294	424552	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	MCA	DTL	PGMBMP	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	2566403	Total 2442798 Deductible 2442798	Total 16566 Deductible 16566	Total 107039 Deductible 107039	0	0	0	0
2	ADMISSION / APPLICATION FORM FEES	23900	Total 22705 Deductible 22705	Total 478 Deductible 478	Total 717 Deductible 717	0	0	0	0
3	FINE AND PENALTIES	11297	Total 10732 Deductible 10732	Total 226 Deductible 226	Total 339 Deductible 339	0	0	0	0
4	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	626914	Total 192753 Deductible 192753	Total 3843 Deductible 3843	Total 5766 Deductible 5766	424552	0	0	0
5	RENT INCOME	12500	Total 11875 Deductible 11875	Total 250 Deductible 250	Total 375 Deductible 375	0	0	0	0
6	L.C. (LEAVING CERTIFICATE) FEES INCOME	15800	Total 15010 Deductible 15010	Total 316 Deductible 316	Total 474 Deductible 474	0	0	0	0
7	BANK INTEREST INCOME	138930	Total 131984 Deductible 131984	Total 2779 Deductible 2779	Total 4167 Deductible 4167	0	0	0	0
8	BONAFIDE CERTIFICATE FEES	8500	Total 8075 Deductible 8075	Total 170 Deductible 170	Total 255 Deductible 255	0	0	0	0
9	ADMISSION CANCELLATION FEES	3000	Total 2850 Deductible 2850	Total 60 Deductible 60	Total 90 Deductible 90	0	0	0	0
10	SALE OF PROSPECTORS BROCHURE	106800	Total 101460 Deductible 101460	Total 2136 Deductible 2136	Total 3204 Deductible 3204	0	0	0	0
11	TUITION FEES	25748156	Total 24429661	Total 165627	Total 1152868	0	0	0	0

10252018

FEES REGULATING AUTHORITY - 2019-20

		Deductible 21429661	Deductible 165627	Deductible 1152868				
Total Income	29262200	27369903	192451	1275294	424552	0	0	0
Total Deductible Income	28837648	27369903	192451	1275294				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense						
			MCA	DTL	PGMBMP	Non FRA	Hostel	Hospital	Trust
1	EDUCATION RELATED EXPENSES	264396	0	0	0	264396	0	0	0
2	BUILDING RENT	5166246	4907934	103325	154987	0	0	0	0
3	DEPRECIATION	701380	666311	14028	21041	0	0	0	0
4	PROPERTY TAX	253894	241199	5078	7617	0	0	0	0
5	AUDIT FEES	48400	45980	968	1452	0	0	0	0
6	REPAIRS AND MAINTENANCE	462666	439533	9253	13880	0	0	0	0
7	PROJECT RELATED EXPENSES	1117	1061	22	34	0	0	0	0
8	GENERAL MAINTENANCE	6338485	5992572	126159	189239	30515	0	0	0
9	SALARY TO STAFF AND CONTRIBUTION TO PROVIDENT FUND	25619739	25144423	117977	357339	0	0	0	0
	Total Expenses	38856323	37439013	376810	745589	294911	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses						
			MCA	DTL	PGMBMP	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	23314716	Total 23223774 Paid 23223774 Provision for Unpaid 0 Claimed 23223774	Total 36377 Paid 36377 Provision for Unpaid 0 Claimed 36377	Total 54565 Paid 54565 Provision for Unpaid 0 Claimed 54565	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	829894	Total 829894 Paid 829894 Provision for Unpaid 0 Claimed 829894	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	641906	Total 641906 Paid 641906 Provision for Unpaid 0 Claimed 641906	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	472473	Total 448849 Paid 448849 Provision for Unpaid 0 Claimed 448849	Total 9450 Paid 9450 Provision for Unpaid 0 Claimed 9449	Total 14174 Paid 14174 Provision for Unpaid 0 Claimed 14174	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	360750	Total 0 Claimed 0	Total 72150 Claimed 72150	Total 288600 Claimed 288600	0	0	0	0
Affiliation / Inspection	Affiliation Fee	237000	Total 225150 Claimed 225150	Total 4740 Claimed 4740	Total 7110 Claimed 7110	0	0	0	0
Property Insurance	Furniture, Equipments, Computers,	10224	Total	Total	Total	0	0	0	0

10/25/2018

FEES REGULATING AUTHORITY - 2019-20

	Vehicles etc Insurance		9713 Claimed 9713	204 Claimed 204	307 Claimed 307				
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	259161	Total 246203 Claimed 246203	Total 5183 Claimed 5183	Total 7775 Claimed 7775	0	0	0	0
Repairs and Maintenance	Maintenance - Others	203505	Total 193330 Claimed 193330	Total 4070 Claimed 4070	Total 6105 Claimed 6105	0	0	0	0
Audit Fees	Audit Fee - College	48400	Total 45980 Claimed 45980	Total 968 Claimed 968	Total 1452 Claimed 1452	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	200357	Total 190339 Claimed 190339	Total 4007 Claimed 4007	Total 6011 Claimed 6011	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	576350	Total 547533 Claimed 547533	Total 11527 Claimed 11527	Total 17290 Claimed 17290	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	100542	Total 95515 Claimed 95515	Total 2011 Claimed 2011	Total 3016 Claimed 3016	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	97552	Total 92674 Claimed 92674	Total 1951 Claimed 1951	Total 2927 Claimed 2927	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	251102	Total 238547 Claimed 238547	Total 5022 Claimed 5022	Total 7533 Claimed 7533	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	57302	Total 54437 Claimed 54437	Total 1146 Claimed 1146	Total 1719 Claimed 1719	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	1262	Total 1199 Claimed 1199	Total 25 Claimed 25	Total 38 Claimed 38	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	19470	Total 18497 Claimed 18497	Total 389 Claimed 389	Total 584 Claimed 584	0	0	0	0
Professional Charges	Consultancy Fees - Others	12000	Total 11400 Claimed 11400	Total 240 Claimed 240	Total 360 Claimed 360	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	201976	Total 191877 Claimed 191877	Total 4040 Claimed 4040	Total 6059 Claimed 6059	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc for official purposes to faculty & staff	67760	Total 64372 Claimed 64372	Total 1355 Claimed 1355	Total 2033 Claimed 2033	0	0	0	0
Communication Expenses	Internet Charges	290206	Total 275696 Claimed 275696	Total 5804 Claimed 5804	Total 8706 Claimed 8706	0	0	0	0
Communication Expenses	Telephone, Fax Charges	93417	Total 88746 Claimed 88746	Total 1868 Claimed 1868	Total 2803 Claimed 2803	0	0	0	0
Communication Expenses	Postage charges	9868	Total 9375 Claimed 9375	Total 197 Claimed 197	Total 296 Claimed 296	0	0	0	0
Printing and Stationery	Prospectus printing	15633	Total 14851 Claimed 14851	Total 313 Claimed 313	Total 469 Claimed 469	0	0	0	0
Printing and	Exam papers and form printing	216618	Total	Total	Total	0	0	0	0

10/25/2018

FEES REGULATING AUTHORITY - 2019-20

Stationary			205787 Claimed 205787	4332 Claimed 4332	6499 Claimed 6499				
Printing and Stationary	Other stationary	174175	Total 165466 Claimed 165466	Total 3484 Claimed 3484	Total 5225 Claimed 5225	0	0	0	0
Establishment Expenses	Electricity	1390330	Total 1320814 Claimed 1320814	Total 27806 Claimed 27806	Total 41710 Claimed 41710	0	0	0	0
Establishment Expenses	Cleaning	579662	Total 550679 Claimed 550679	Total 11593 Claimed 11593	Total 17390 Claimed 17390	0	0	0	0
Establishment Expenses	Gardening	127278	Total 120914 Claimed 120914	Total 2546 Claimed 2546	Total 3818 Claimed 3818	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	467426	Total 44055 Claimed 44055	Total 9349 Claimed 9349	Total 14022 Claimed 14022	0	0	0	0
Other Expenses	Expenses related to Students	372771	Total 354135 Claimed 354135	Total 7555 Claimed 7555	Total 11183 Claimed 11183	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1018376	Total 687290 Claimed 446092	Total 14470 Claimed 9391	Total 21705 Claimed 14087	294911	0	0	0
Depreciation	As debited to Income & Expenditure Account	701380	Total 666311 Claimed 0	Total 14928 Claimed 0	Total 21041 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	269233	Total 255771 Claimed 255771	Total 5385 Claimed 5385	Total 8077 Claimed 8077	0	0	0	0
Rent	Rent for college building paid to trust	5166246	Total 4907934 Claimed 0	Total 103225 Claimed 0	Total 154987 Claimed 0	0	0	0	0
Total Expenses		38856323	37439013	3768110	745589	294911	0	0	0
Total Claimed Expenses			31623570	254377	561943				

Allowability of Hospital Expenses

Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal Deficiencies mentioned as per the Checklist

Sr. No. _____

10/26/2018

FEEES REGULATING AUTHORITY - 2019-20

Date / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2019-20

10/26/2018

FEES REGULATING AUTHORITY - 2019-20

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To:
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MC6232, PGDBMG232, DTL6232 - Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune J31, Mayur Colony, Kothrud, Pune
Address: III, Mayur colony, kothrud, pune

Online fee approval proposal for academic year 2019-20

INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (f) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18.	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority	Yes
8	Certificate that all approvals/ sanctions/ affiliation taken from the concerned relevant authorities - IAT- AICTE/ DTE/ COA - PCI Government and University	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format if any i.e. for 2017-18.	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

FEEES REGULATING AUTHORITY - 2019-20

10/26/2018

Calculation of Depreciation on other assets for AY 2019-20 - For Regular Shift																
Sr. No.	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F = (B-C) x A / 12 x (A/2) - D x A	(Closing WDV) G = E - F	MCA	DTL	PGMBM?	Non FRA Courses	Hotel	Hospital	Trust
1	Computer	25	516692	0	0	0	516692	429173	87519	122714	2584	3875	0	0	0	0
2	Books	25	1158913	38499	307849	0	1605261	330224	1254927	312817	7007	10510	0	0	0	0
3	FURNITURE	15	498404	102779	830321	0	1431495	152450	1279045	144528	3049	4573	0	0	0	0
4	MACHINERY	15	667557	105540	9314	0	782611	116663	665748	110330	2333	3500	0	0	0	0

Important Note: A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date: _____

Signature and Seal of the certifying Chartered Accountant and Auditors: _____

Signature and Seal of person authorized in terms of section 10(B) of the Act with Code No.: _____
Director

M.E. Society's Institute of Management & Career Courses (IMCC)
 131, Mayur Colony, Kothrud, Pune-411 028.

MC6232
 26/10/18

Paresh K Shah & Co.
 Chartered Accountants
 FRN- 126777W
 Partner *Paresh Shah*
 Paresh Shah
 M. No. 108820



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2019-20 (Information of the Trust)

Name of the Trust/Society	MAHARASHITRA EDUCATION SOCIETY
Address (With Pin Code)	MES Bhavan, 1215 SADASHIV PETH PUNE 411 070
District - Taluka	Pune-Haveli
Telephone No. with STD Code	020 - 41038100
Fax No. with STD Code	020-41038108
E-mail ID	director_incc@mespune.in
Website	www.mespune.in
Registration No. and date of Trust	E 103 dated 16/12/1953--16/12/1953
Year of Establishment of the trust	1890
PAN No - TAN No	AAATM1703E--PNEM02801D

Trustee Details

Sl.No.	Name of Trustee	Designation	Profession of Trustee
1	SHRI RAJEEV R. SHASHABUDHE	CHIRMAN	ARCHITECT
2	SHRI ABHAY P.KSHIRSAGAR	MEMBER	PRACTISING CHARTERED ACCOUNTANT
3	DR. MADHAV J. BHAT	MEMBER	OPHTHALMOLOGIST
4	SHRI A.VKULKARNI	MEMBER	TELECOM EXPERT
5	SHRI DEVDATTA C. BHISHIKAR	MEMBER	TECHNOCRAT
6	DR. BHARAT V.HANKATE	SECRETARY	VICE PRINCIPAL, MES GCC
7	DR. SUDHIR GADE	ASSISTANT SECRETARY	PROFESSOR, MES AGC
8	SHRI SACHIN A. AMBARDEKAR	CHIEF EXECUTIVE OFFICER	CEO (MES)

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sl.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MES AYURVED MAHAVIDYALAYA	GHANAKHUNT LOTE, TAL- KHED, DIS - RATNAGIRI	BAMS0041	2010	BAMS (BACHELOR OF AYURVED MEDICINE AND SURGERY)
2	MES COLLEGE OF NURSING	GHANAKHUNT LOTE, TAL- KHED, DIS - RATNAGIRI	BSN0048	2010	BASIC BSC NURSING
3	MES SCHOOL OF NURSING	GHANAKHUNT LOTE, TAL- KHED, DIS - RATNAGIRI	IGNM0060	2011	GNM (GENERAL NURSING & MIDWIFERY)
4	MES SCHOOL OF NURSING	GHANAKHUNT LOTE, TAL- KHED, DIS - RATNAGIRI	RANM0075	2009	ANM (AUXILIARY NURSING MIDWIFERY)

Name of the Courses

Sl.No.	Stream	Course	Duration	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	MCA	MASTER IN COMPUTER APPLICATION	3	00	00	00	0	0
2	MCA	MASTER IN COMPUTER APPLICATION	3	00	00	00	0	0
3	DTL	DIPLOMA IN TAXATION LAW	1	00	0	0	0	0
4	PGNBP	PGDBM/MBS/MPM	2	00	00	0	0	0

12/26/2018

FEES REGULATING AUTHORITY - 2019-20

Form A1					
Annual financial report of Trust/ Society for last 2 years					
Details of Land					
Sl. No.	Particulars	Area (in Sq Mtr)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1 Free Hold					
a	Govt.	0	0	0	0
b	Others	13612	13612	0	0
	Total	13612	13612	0	0
2 Lease Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note: Please give details for each college / Institute separately					
Whether Income Tax return filed every year by the trust					Y
Status of the Building:					
If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Ann. in Rs.)	0		0	0
If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3297		0	3297
	Cost (Ann. in Rs.)	4389196		0	4389196
Built up Area required Available as per AICTE/PCI/COA					
If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3297		0	3297
10) Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					If Yes, Amount Received By the Financial Year - 0
Date	26/10/18				
Place	Pune				
Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.					Director M.E. Society's Institute of Management & Career Courses (IMCC) 131, Mayur Colony, Kolhrud, Pune-411 026

MC6232

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DTL	DIPLOMA IN TAXATION LAW	1	60	0	11	0	0	0	0	0	0	0	0	0	0	0	
2	MCA	MASTER IN COMPUTER APPLICATION	3	60	0	60	60	0	59	60	0	50	0	0	0	0	0	
3	MCA	MASTER IN COMPUTER APPLICATION	3	60	0	59	60	0	54	60	0	51	0	0	0	0	0	
4	PGDBMP	PGDBM/MBS/MPM	2	60	0	29	60	0	24	0	0	0	0	0	0	0	0	
Total				240	0	159	180	0	137	120	0	101	0	0	0	0	0	

Institute Information	
Address	131, Mayur colony, Kothrud, Pune
Pin Code	411038
Year of Establishment	1983
District - Taluka	Pune-Haveli
Contact No. (With STD code)	020-25462453
Fax No. (With STD code)	020-25466271
E-Mail ID	director.inice@mespune.in
Web Site	www.mzamec.org
Whether Land or Building provided by the government or any other public body	No
Land Type	Owned
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
PhD Holders percentage of Total Teaching Staff	44 %
Total number of research publications in International journals & patents filed by the college	4
Placement of students	85
Name of the Director / Principal of the Institution	DR. SANTOSH D. DESHPANDE
Person duly authorized in terms of section 2 (f) of the Act	DR. SANTOSH D. DESHPANDE Designation: DIRECTOR - Mobile No. 8300300100
Sanctioned intake capacity as per AICTE/PC/COA/University	240

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	AXIS BANK LTD	104010100075101	MAYUR COLONY
2	BANK OF MAHARASHTRA	6005181818281	MAYUR COLONY

Form B1		I Year	II Year	III Year	IV Year	V Year
A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
B) Total No. PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1983-1984				
Name of the University Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt		Yes				
Hostel Facility Status		Yes Boys- 8 Girls- 6 Total Capacity- 12				
Total No. of Laboratories in the Department		2				
Total cost of Equipment in the Department (Rs. in Lakhs)		129.55 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) IIG		N.A. (Rs. In Lakhs)		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		129.55 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	5599				
	No. of Books available	17928				
	No. of Journals subscribed in current year	08				
B) Carpet Area in Use for Library (in Sq. Mts.)	248					
C) Facilities in Department - Library	1.	Web OPAC				
	2.	D Space Repository in Digital Format				
	3.	SLIM Library Software				
	4.	Internet, auto transaction of documents, SDAE				
No. of Staff						
Teaching Staff	As per Council norms	Posts filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		

FEEES REGULATING AUTHORITY - 2019-20

2	2	0	0	2	
4	3	0	0	3	1
14	14	0	0	14	

Total Number of Teachers		Sanctioned Intake :540		Student on Roll : 397	
197		Student - Teacher Ratio = 28 : 1		Student - Teacher Ratio = 21 : 1	
19		Student - Teacher Ratio = 28 : 1		Student - Teacher Ratio = 21 : 1	
As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
	Regular	Adhoc	Contract		
2	0	2	0*	2	
21	9	3	0	14	
3	3	0	0	12	
Total	12	16	0	28	7
Ratio of Non - Teaching - Teaching Staff		1 : 1.47			

25 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y	
26 Whether Building or owned / Rental by college/ Institute		R	
a) If owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others
	0	0	0
b) If Rental built-up area in 3206.98 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	College / Institute	Other
	0	0	0
27 Mention relation of the landlord with the College / Institute if Any		Parent Body	

Particulars	College / Institute / Hostel		
	2019-20 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)
a. Land/area	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	0	0	0
e. Books	430000	480000	520000
f. Furniture & dead stock	270000	500000	500000
g. Vehicles	0	0	0
h. Others	275000	400000	400000
Total	975000	1380000	1420000

28 Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2017-18		
1 st Year	0	
2 nd Year	0	
3 rd Year		
4 th Year		
5 th Year		

29 Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2017-18		
1 st Year	119	9195508
2 nd Year	113	7961431
Fees collected (2017-18) per student for UG/PG course		
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
UG Course -		
PG Course - 85000		
a) Indian (Govt. Quota + Management)	85000	10113021
b) PIO + Foreign National	00	0

30 Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. SANTOSH D. DCSHPANDE
Regular incharge	Regular
Pay Scale	37400-67000

31 Faculty Details (Teaching and Administrative)									
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay	
1	OAK MEENAL KEDAR	Regular	05-02-1996	12-2-1996	MCA,DTL,PGMBMP	Administrator	37400-67000	9000	
2	PATIL PRASHANT BABURAO	Regular	20-03-2007	01-05-2007	MCA,DTL,PGMBMP	Administrator	9300-34800	4000	
3	HANADE SHRIDHAR VASANT	Regular	16-05-1996	16-05-1996	MCA,DTL,PGMBMP	Administrator	5200-20200	2500	
4	PINGALE SHITAL PRADEEP	Regular	01-02-2013	01-02-2013	MCA,DTL,PGMBMP	Administrator	5200-20200	1900	
5	POWAR UMESH VASANT	Regular	15/16/2015	13/06/2015	MCA,DTL,PGMBMP	Administrator	5200-20200	2400	
6	SHELAR TUSHAR GAUTAM	Regular	15/04/2014	15/04/2014	MCA,DTL,PGMBMP	Administrator	5200-20200	1900	
7	MARNE SANTOSH ARIJUN	Regular	17/10/1994	17/10/1994	MCA,DTL,PGMBMP	Administrator	4440-7440	1800	
8	SURVE SUBHASH RAGHU	Regular	01/05/1997	01/09/1995	MCA,DTL,PGMBMP	Administrator	5200-20200	2500	

FEES REGULATING AUTHORITY - 2019-20

1	SHENDE SURESH SHANKAR	Regular	13/08/1996	13/08/1996	MCA,DTL,PGMBMP	Administrator	4440-7440	1800
2	SHENDE SURESH CHARIT DATT	Regular	01/04/2014	01/04/2014	MCA,DTL,PGMBMP	Administrator		
3	SHENDE SURESH VIKASJIANDRA	Regular	01/04/2014	01/04/2014	MCA,DTL,PGMBMP	Administrator		
4	SHANAVARE RAVINDRA DATTATRAY	Regular	01/04/2014	01/04/2014	MCA,DTL,PGMBMP	Administrator		
5	SHENKUNDA SHRUTI AMEY	Adhoc	01/01/2015	01/01/2015	MCA,DTL,PGMBMP	Administrator	16200	
6	SHILKARNE BHAVANA VIVEK	Adhoc	25/03/2015	25/03/2015	MCA,DTL,PGMBMP	Administrator	3000	
7	SHANAPURKAR GAJANAN PRAKASH	Adhoc	15/02/2015	15/02/2015	MCA,DTL,PGMBMP	Administrator	5500	
8	SHILKAR PRAKASH SHIVRAM	Adhoc	01-07-2016	01-07-2016	MCA,DTL,PGMBMP	Administrator	3000	
9	SHENDE NILESH DATTATRAY	Adhoc	03-12-2014	03-12-2014	MCA,DTL,PGMBMP	Administrator	12000	
10	SHIRK MAHESH SADASHIV	Regular	01-02-2018	01-02-2018	MCA,DTL,PGMBMP	Administrator		
11	SHIRK PUSHPA NARAYAN	Adhoc	27.11.2017	27.11.2017	MCA,DTL,PGMBMP	Administrator		
12	SHIRK YOGESH VIITHAL	Adhoc	07.09.2017	07.09.2017	MCA,DTL,PGMBMP	Administrator		
13	SHIBATKAR MUKESH BUDDHADI	Adhoc	01.09.2017	01.09.2017	MCA,DTL,PGMBMP	Administrator		
14	SHENDE NAYNATH GOKUL	Adhoc	01.09.2017	01.09.2017	MCA,DTL,PGMBMP	Administrator		
15	SHALPURE TEJAS NARAYAN	Adhoc	01.07.2017	01.07.2017	MCA,DTL,PGMBMP	Administrator		
16	SHIKALE ROHINI SHANTARAM	Adhoc	08.04.2017	08.04.2017	MCA,DTL,PGMBMP	Administrator		
17	SHANMADK VIKAS HEMANT	Regular	01-12-1995	01-12-1995	MCA,DTL,PGMBMP	Teaching	37400-67000	10000
18	SHIRPANDE SANTOSH DINKARRAO	Regular	13-11-2006	13-11-2006	MCA	Teaching	37400-67000	10000
19	SHIRK RAVINDRA PADMAKAR	Regular	11-08-2008	11-08-2008	MCA	Teaching	37400-67000	9000
20	SHIRK MANASI SAMEER	Regular	10-08-2001	10-08-2001	MCA	Teaching	37400-67000	9000
21	SHIRK REVIKANT SHAMRAO	Regular	31-05-2010	31-05-2010	MCA	Teaching	37400-67000	9000
22	SHIRK JAYASHREE SWAPNIL	Regular	30-06-2004	01-07-2004	MCA	Teaching	15600-39100	7000
23	SHIRK ASHWINI SUBHASHI	Regular	03-08-2009	03-08-2009	MCA	Teaching	15600-39100	6000
24	SHIRK DARSHANA PRASAD	Regular	01-09-2012	01-09-2012	MCA	Teaching	15600-39100	6000
25	SHIRK SHILPA SHAILESH	Regular	01-06-2000	01-06-2000	MCA	Teaching	15600-39100	7000
26	SHIRK SHUBHADA SATISH	Regular	31-05-2010	31-05-2010	MCA,DTL,PGMBMP	Teaching	15600-39100	8000
27	SHIRK MINAKSHI MUKESH	Regular	20-07-2011	01-08-2011	MCA	Teaching	15600-39100	6000
28	SHIRK PATWARDHAN SWAPNAJA SAMEER	Regular	31-08-2013	02-09-2013	MCA	Teaching	15600-39100	6000
29	SHIRK MANASI PRASAD	Regular	31-08-2013	02-09-2013	MCA	Teaching	15600-39100	6000
30	SHIRK MUKUL LAXMANRAO	Regular	31-08-2013	02-09-2013	MCA	Teaching	15600-39100	6000
31	SHIRK KALPANA SUDAM	Regular	31-08-2013	02-09-2013	MCA	Teaching	15600-39100	6000
32	SHIRK APURVA ABHIJEET	Regular	31-08-2013	02-09-2013	MCA	Teaching	15600-39100	6000
33	SHIRK DIPTI NARENDRA	Regular	31-08-2013	02-09-2013	MCA	Teaching	15600-39100	6000
34	SHIRK SHWETA DNYANESHWAR	Regular	31-08-2013	02-09-2013	MCA	Teaching	15600-39100	6000
35	SHIRK NARSINGOJI SHANKARJI	Regular	15-06-2010	01-07-2010	MCA	Teaching	15600-39100	6000

(43)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	Ratio	
1	Regular approved staff	20.89:1	
2	Regular + Contract + Adhoc	20.89:1	
(44)	Ratio of Non-Teaching + Teaching Staff	Ratio	As per Council Norms
	Inclusive of administrative, non-teaching, Technical & other unskilled & semi skilled staff	1:47:1	1:47:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, **Dr. Santosh Dinkarrao Deshpande** (Full name in block letters), son / daughter of **Dinkarrao Deshpande**, solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am authorized to sign this proforma in my capacity as **Director** and I am also authorized in terms of section 2(i) of the Act to submit the same and send it to the

Date: 26/10/18
Place: Pune


Director
M.E. Society's Institute of Management & Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune-411 022.

Signature and Seal of person authorized in terms of section 2 (i) of the Act with Code No.

MC6232

FEES REGULATING AUTHORITY - 2019-20

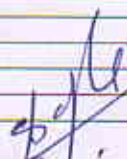
FORM-C Central Library Facility

1. Total No. of students in the institute	397	
2. Reading hall capacity	100	
3. Total computer Area Sq. Met.	440.25	
4. No. of Tables	5599	
5. No. of Books	17858	
6. No. of National Journals	53	
7. No. of International Journals	12	
8. Non-Teaching Journals	35	
9. Total Cost of		
a. Books	46.49	Lakhs
b. Subscription for Journal	2.09	Lakhs
c. Cost of Furniture	14.72	Lakhs
10. Whether Xerox facility is available	Y	
11. Whether Internet facility is available	Y	
12. No. of Computer available in the Library		
a. Band Width	30Mbps	
b. PPI	0	
c. PIV	12	
d. PV	0	
13. Whether multimedia facility is available	Y	
14. Whether digitization of library is done	Y	
15. Any other amenities provided to students in library	(1) Web OPAC (2) D-Space Repository in Digital Form of IMCC M & CC Library Software auto transact	
Date:	26/10/18	
Place:	Pune	
		 Director M.E. Society's Institute of Management & Career Courses (IMCC) 131, Mayur Colony, Kothrud, Pune-411 029.
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.		

MC 6232

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		120
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		8
5	Number of Applications Software's available		26
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		15
7	Number of Scanners available		4
8	Total cost of the printers and scanners		(771)9
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/SDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		30 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs Lakhs	8118642
17	Cost of Software in Computer Center	Rs Lakhs	3516894.05
18	Cost of Furniture in Computer Center	Rs Lakhs	1400000
19	Annual fee of the Internet Services in	Rs Lakhs	240209.88
Staff in Computer Center		Number	Pay Scale
1	System Manager	N	0
2	System Analyst	N	0
3	Computer Programmer	N	0
4	Computer Operator	N	0
5	Non - Teaching Staff	Y	2 5100
6	Maintenance Staff	N	AMC 83880

Date: 26/10/18
Place: Pune


Director
 E. E. Society's Institute of Management & Career Courses (IMCC)
 131, Mayur Colony, Kothrud, Pune-411 029.

Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No.

MC 6232

FORN-E			
MSR Details of Teaching and Non Teaching staff for the Accounting Year 2017-18			
No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	LIBRARY ASSISTANT	4	2
3	ASSISTANT PROFESSOR	14	14
4	SENIOR CLERK	7	5
5	ASSOCIATE PROFESSOR	4	3
6	LIBRARIAN	1	1
7	REGISTRAR	1	1
8	JUNIOR CLERK	4	4
9	NAIK	1	1
10	PEON	2	2
11	TRAINING & PLACEMENT ASSISTANT	1	1
12	LAB ASSISTANT	2	2
13	PROFESSOR	1	1
Total		39	18

Date: 26/10/18
Place: Pune

Director
M.E. Society's Institute of Management & Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune-411 029.

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

MC 6282

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawal Jang Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

Name of the College	MC0237, PGDBM0232, DTL0232 - Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029
Address	131, Mayur colony, kothrud, pune

To:
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental Breakdown of Income						
Sr. No.	Income Head	Total Income	MCA	DTL	PGMBMP	Non-FRA	Hotel	Hospital	Trust
1	EDUCATION RECEIPT	23748156	24429661	165627	1152868	0	0	0	0
2	OTHER FEES (DEVELOPMENT)	2566403	2442798	16566	107039	0	0	0	0
3	OTHER FEES	62497	59372	1250	1875	0	0	0	0
4	MISCELLANEOUS FEES	883144	438072	9608	13512	424552	0	0	0
Total Income		29262200	27369903	192451	1275294	424552	0	0	0

Income Conversion Details			Segmental Breakdown of Income Conversion						
Sr. No.	Income Head	Total Income	MCA	DTL	PGMBMP	Non-FRA	Hotel	Hospital	Trust
1	DEVELOPMENT FEES	2566403	Total 2442798 Deductible 2442798	Total 16566 Deductible 16566	Total 107039 Deductible 107039	0	0	0	0
2	ADMISSION / APPLICATION FORM FEES	23909	Total 22705 Deductible 22705	Total 478 Deductible 478	Total 517 Deductible 517	0	0	0	0
3	FINE AND PENALTIES	11297	Total 10732 Deductible 10732	Total 226 Deductible 226	Total 339 Deductible 339	0	0	0	0
4	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER IEA	626914	Total 192753 Deductible 192753	Total 3843 Deductible 3843	Total 5766 Deductible 5766	424552	0	0	0
5	RENT INCOME	12500	Total 11875 Deductible 11875	Total 250 Deductible 250	Total 375 Deductible 375	0	0	0	0
6	L.C. (LEAVING CERTIFICATE) FEES INCOME	15800	Total 15010 Deductible 15010	Total 316 Deductible 316	Total 474 Deductible 474	0	0	0	0
7	BANK INTEREST INCOME	138910	Total 131984 Deductible 131984	Total 2729 Deductible 2729	Total 4167 Deductible 4167	0	0	0	0
8	BONAFIDE CERTIFICATE FEES	8500	Total 8075 Deductible 8075	Total 170 Deductible 170	Total 255 Deductible 255	0	0	0	0
9	ADMISSION CANCELLATION FEES	3000	Total 2850 Deductible 2850	Total 66 Deductible 66	Total 96 Deductible 96	0	0	0	0
10	SALE OF PROSPECTORS BROCHURE	106800	Total 101460 Deductible 101460	Total 2136 Deductible 2136	Total 3204 Deductible 3204	0	0	0	0
11	TUITION FEES	25748156	Total 24429661 Deductible 24429661	Total 165627 Deductible 165627	Total 1152868 Deductible 1152868	0	0	0	0
Total Income		29262200	27369903	192451	1275294	424552	0	0	0
Total Deductible Income		28837648	27369903	192451	1275294	0	0	0	0

Expenses Details			Segmental Breakdown of Expense						
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FEES REGULATING AUTHORITY - 2019-20

Sr. No.	Expense Head	Total Expense	MCA	DTL	PGMBMP	Non FRA Courses	Hostel	Hospital	Trust
1	EDUCATION RELATED EXPENSES	264396	0	0	0	264396	0	0	0
2	BUILDING RENT	5166246	4907934	103325	154987	0	0	0	0
3	DEPRECIATION	701380	866311	14028	21041	0	0	0	0
4	PROPERTY TAX	253894	241190	5078	7617	0	0	0	0
5	AUDIT FEES	48400	45980	908	1452	0	0	0	0
6	REPAIRS AND MAINTENANCE	462666	429533	9253	13880	0	0	0	0
7	PROJECT RELATED EXPENSES	1117	1061	22	34	0	0	0	0
8	GENERAL MAINTENANCE	6338485	5992572	126759	149239	30515	0	0	0
9	SALARY TO STAFF AND CONTRIBUTION TO PROVIDENT FUND	25619779	25144423	117977	557359	0	0	0	0
Total Expenses		38356321	37439013	376810	745540	294611	0	0	0

Expenses Category Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses						
			MCA	DTL	PGMBMP	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	23314716	Total 23223774 Paid 23223774 Provision for Unpaid 0 Claimed 23223774	Total 36377 Paid 36377 Provision for Unpaid 0 Claimed 36377	Total 54565 Paid 54565 Provision for Unpaid 0 Claimed 54565	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	829894	Total 829894 Paid 829894 Provision for Unpaid 0 Claimed 829894	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	641906	Total 641906 Paid 641906 Provision for Unpaid 0 Claimed 641906	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	472473	Total 448849 Paid 448849 Provision for Unpaid 0 Claimed 448849	Total 9450 Paid 9450 Provision for Unpaid 0 Claimed 9450	Total 14174 Paid 14174 Provision for Unpaid 0 Claimed 14174	0	0	0	0
Remuneration / Professional Charges to Visiting Faculty	Remuneration / Professional Charges to Visiting Faculty	360750	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 72150 Paid 72150 Provision for Unpaid 0 Claimed 72150	Total 286600 Paid 286600 Provision for Unpaid 0 Claimed 286600	0	0	0	0
Affiliation / Inspection	Affiliation Fee	237000	Total 225150 Paid 225150 Provision for Unpaid 0 Claimed 225150	Total 4740 Paid 4740 Provision for Unpaid 0 Claimed 4740	Total 7110 Paid 7110 Provision for Unpaid 0 Claimed 7110	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	10224	Total 9713 Paid 9713 Provision for Unpaid 0 Claimed 9713	Total 204 Paid 204 Provision for Unpaid 0 Claimed 204	Total 397 Paid 397 Provision for Unpaid 0 Claimed 397	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	259161	Total 246203 Paid 246203 Provision for Unpaid 0 Claimed 246203	Total 5183 Paid 5183 Provision for Unpaid 0 Claimed 5183	Total 7773 Paid 7773 Provision for Unpaid 0 Claimed 7773	0	0	0	0
Repairs and Maintenance	Maintenance - Others	293505	Total 193330 Paid 193330 Provision for Unpaid 0 Claimed 193330	Total 4070 Paid 4070 Provision for Unpaid 0 Claimed 4070	Total 6103 Paid 6103 Provision for Unpaid 0 Claimed 6103	0	0	0	0
Audit Fees	Audit Fee - College	48400	Total 45980 Paid 45980 Provision for Unpaid 0 Claimed 45980	Total 968 Paid 968 Provision for Unpaid 0 Claimed 968	Total 1452 Paid 1452 Provision for Unpaid 0 Claimed 1452	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	200357	Total 190339 Paid 190339 Provision for Unpaid 0 Claimed 190339	Total 4007 Paid 4007 Provision for Unpaid 0 Claimed 4007	Total 6011 Paid 6011 Provision for Unpaid 0 Claimed 6011	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	576350	Total 547533 Paid 547533 Provision for Unpaid 0 Claimed 547533	Total 11527 Paid 11527 Provision for Unpaid 0 Claimed 11527	Total 17290 Paid 17290 Provision for Unpaid 0 Claimed 17290	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	100542	Total 95515 Paid 95515 Provision for Unpaid 0 Claimed 95515	Total 2011 Paid 2011 Provision for Unpaid 0 Claimed 2011	Total 3016 Paid 3016 Provision for Unpaid 0 Claimed 3016	0	0	0	0

25/2018

FEEs REGULATING AUTHORITY - 2015-20

			Claimed 05515	Claimed 2011	Claimed 3010				
Social Gathering / Functions Expenses Welfare	Other Functions and Celebrations	97552	Total 92674 Claimed 92674	Total 1951 Claimed 1951	Total 2927 Claimed 2927	0	0	0	0
Social Gathering / Functions Expenses Welfare	Student sports activities & gymkhana expenses	251102	Total 238547 Claimed 238547	Total 3022 Claimed 3022	Total 7533 Claimed 7533	0	0	0	0
Social Gathering / Functions Expenses Welfare	Training & placement expenses	57302	Total 54437 Claimed 54437	Total 1146 Claimed 1146	Total 1719 Claimed 1719	0	0	0	0
Bank Interest / Commission / Charge	Bank Charges	1262	Total 1199 Claimed 1199	Total 25 Claimed 25	Total 38 Claimed 38	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	19470	Total 18497 Claimed 18497	Total 389 Claimed 389	Total 584 Claimed 584	0	0	0	0
Professional Charges	Consultancy Fees - Others	12090	Total 11400 Claimed 11400	Total 240 Claimed 240	Total 360 Claimed 360	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	201076	Total 191877 Claimed 191877	Total 4040 Claimed 4040	Total 6059 Claimed 6059	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes by faculty & staff	67760	Total 64372 Claimed 64372	Total 1355 Claimed 1355	Total 2033 Claimed 2033	0	0	0	0
Communication Expenses	Internet Charges	290206	Total 275096 Claimed 275096	Total 3804 Claimed 3804	Total 8706 Claimed 8706	0	0	0	0
Communication Expenses	Telephone, Fax Charges	93417	Total 88746 Claimed 88746	Total 1898 Claimed 1898	Total 2803 Claimed 2803	0	0	0	0
Communication Expenses	Postage charges	8868	Total 9375 Claimed 9375	Total 197 Claimed 197	Total 296 Claimed 296	0	0	0	0
Printing and Stationery	Prospectus printing	35033	Total 14851 Claimed 14851	Total 313 Claimed 313	Total 469 Claimed 469	0	0	0	0
Printing and Stationery	Exam papers and form printing	216618	Total 205787 Claimed 205787	Total 4332 Claimed 4332	Total 6499 Claimed 6499	0	0	0	0
Printing and Stationery	Other stationery	174175	Total 165466 Claimed 165466	Total 3484 Claimed 3484	Total 5225 Claimed 5225	0	0	0	0
Establishment Expenses	Electricity	1396330	Total 1320814 Claimed 1320814	Total 27806 Claimed 27806	Total 41710 Claimed 41710	0	0	0	0
Establishment Expenses	Cleaning	579662	Total 550679 Claimed 550679	Total 11593 Claimed 11593	Total 17390 Claimed 17390	0	0	0	0
Establishment Expenses	Gardening	127278	Total 120914 Claimed 120914	Total 2546 Claimed 2546	Total 3818 Claimed 3818	0	0	0	0
Establishment Expenses	Security, Washman agency etc	467426	Total 444055 Claimed 444055	Total 9349 Claimed 9349	Total 14022 Claimed 14022	0	0	0	0
Other Expenses	Expenses related to Students	372773	Total 354135 Claimed 354135	Total 7455 Claimed 7455	Total 11183 Claimed 11183	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1018376	Total 687290 Claimed 446052	Total 14470 Claimed 9391	Total 21705 Claimed 14087	294911	0	0	0
Depreciation	As debited to Income & Expenditure Account	701380	Total 666511 Claimed 0	Total 14028 Claimed 0	Total 21041 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	269234	Total 253771 Claimed 253771	Total 3385 Claimed 3385	Total 8077 Claimed 8077	0	0	0	0
Rest	Rest for college building paid to trust	5166248	Total 6907914 Claimed 0	Total 101325 Claimed 0	Total 154083 Claimed 0	0	0	0	0

FEES REGULATING AUTHORITY - 2019-20

Total Expenses	38856323	37439013	376810	745589	294911	0	0	0
Total Claimed Expenses	31623570	254377	561943					
Allowability of Hospital Expenses								
Hospital Year of Establishment	0							
Financial Details (Rs)								
Total Hospital Income	0							
Total Hospital Expenses	0							
Hospital Deficit = Total expenses - Total income	0							
Additional Depreciation if Included in Expenditure	0							
Less Depreciation As per Schedule	0							
Total Deficit	0							
FOR OFFICE USE ONLY								
Reviewed the fee approval proposal for academic year 2019-20								
Proposal for Academic Year 2019-20								
Approved								
or								
Reviewed as Deficient Proposal . Deficiencies mentioned as per the Checklist								
Sl. No. _____								
Date: / /								
Verified by (Name of the Clerk & its Signature)								
Signature of Section Officer FEES REGULATING AUTHORITY - 2019-20								

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ah Yawar Jang Marg, Bandra, (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Maharashtra Education Society's Institute of Management and Career Courses (IMCC), Pune 131, Mayur Colony, Kothrud, Pune 411029
Code: MC0232

Location: 131, Mayur colony, Kothrud, pune

Sl. No.	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Stream	Form 16	Bank Acc No / Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	INAMDAR VIRAS HEMANT	DIRECTOR	01-12-1995	30-04-2018	MCA, DTL, PGMBMP	Applicable and Submitted	1010100074983 AXIS BANK LTD	Nationalized / Private / Scheduled	2181207	Bank Transfer
2	Teaching	Regular	Approved	Yes	DESHPANDE SANTOSH DINKARRAO	PROFESSOR	13-11-2006	NA	MCA	Applicable and Submitted	104010100167055 Axis Bank Ltd	Nationalized / Private / Scheduled	1645983	Bank Transfer
3	Teaching	Regular	Approved	Yes	VAIDYA RAVINDRA PADMAKAR	ASSOCIATE PROFESSOR	27-08-2008	NA	MCA	Applicable and Submitted	1040410100223119 Axis Bank Ltd	Nationalized / Private / Scheduled	1443510	Bank Transfer
4	Teaching	Regular	Approved	Yes	BHATE MANASI SAMEER	ASSOCIATE PROFESSOR	20-08-2001	NA	MCA	Applicable and Submitted	104010100074564 Axis Bank Ltd	Nationalized / Private / Scheduled	1321254	Bank Transfer
5	Teaching	Regular	Approved	No	ZIRMITI REVIKANT SHAMRAO	ASSOCIATE PROFESSOR	15-06-2010	NA	MCA	Applicable and Submitted	010010026095476 Axis Bank Ltd	Nationalized / Private / Scheduled	1248930	Bank Transfer
6	Teaching	Regular	Approved	Yes	PARLIKAR SHILPA SHAILESH	ASSISTANT PROFESSOR	01-06-2000	NA	MCA	Applicable and Submitted	104010100074698 Axis Bank Ltd	Nationalized / Private / Scheduled	993283	Bank Transfer
7	Teaching	Regular	Approved	Yes	MARATHE SHUBHADA SATISH	ASSISTANT PROFESSOR	15-06-2010	31-01-2018	MCA, DTL, PGMBMP	Applicable and Submitted	104010100263412 Axis Bank Ltd	Nationalized / Private / Scheduled	990423	Bank Transfer

FEES REGULATING AUTHORITY - 2019-20

1	Teaching	Regular	Approved	Yes	PATIL JAYASHREE SWAPNIL	ASSISTANT PROFESSOR	01-07-2004	NA	MCA	Applicable and Submitted	104010100093550 Axis Bank Ltd	Nationalized / Private / Scheduled	834372	Bank Transfer
2	Teaching	Regular	Approved	Yes	MORE MINAKSHI MUKESH	ASSISTANT PROFESSOR	01-08-2011	NA	MCA	Applicable and Submitted	911010041156805 Axis Bank Ltd	Nationalized / Private / Scheduled	748506	Bank Transfer
3	Teaching	Regular	Approved	Yes	PATIL ASHWINI SUBHASH	ASSISTANT PROFESSOR	10-08-2009	NA	MCA	Applicable and Submitted	104010100162074 Axis Bank Ltd	Nationalized / Private / Scheduled	708804	Bank Transfer
4	Teaching	Regular	Approved	Yes	MESHAM SHWETA DNYANESHWAR	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	Applicable and Submitted	913010041145313 Axis Bank Ltd	Nationalized / Private / Scheduled	707004	Bank Transfer
5	Teaching	Regular	Approved	Yes	YADAV DARSHANA PRASAD	ASSISTANT PROFESSOR	01-09-2012	NA	MCA	Applicable and Submitted	104010100262359 Axis Bank Ltd	Nationalized / Private / Scheduled	669615	Bank Transfer
6	Teaching	Regular	Approved	Yes	PATWARDHAN SWAPNALA SAMEER	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	Applicable and Submitted	912010033385579 Axis Bank Ltd	Nationalized / Private / Scheduled	651915	Bank Transfer
7	Teaching	Regular	Approved	Yes	SHIRURKAR MANASI PRASAD	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	Applicable and Submitted	913010041138007 Axis Bank Ltd	Nationalized / Private / Scheduled	651915	Bank Transfer
8	Teaching	Regular	Approved	Yes	KULKARNI MUKUL LAXMANRAD	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	Applicable and Submitted	913010041178863 Axis Bank Ltd	Nationalized / Private / Scheduled	651915	Bank Transfer
9	Teaching	Regular	Approved	Yes	DHENDE KALPANA SUDAM	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	Applicable and Submitted	913010041165922 Axis Bank Ltd	Nationalized / Private / Scheduled	651915	Bank Transfer
10	Teaching	Regular	Approved	Yes	BARVE APURVA ABHJEET	ASSISTANT PROFESSOR	02-09-2013	NA	MCA	Applicable and Submitted	913010041179147 Axis Bank Ltd	Nationalized / Private / Scheduled	651915	Bank Transfer
11	Teaching	Regular	Approved	Yes	BELSARE DIPTI NAJENDRA	ASSISTANT PROFESSOR	16-09-2013	NA	MCA	Applicable and Submitted	913010044904131 Axis Bank Ltd	Nationalized / Private / Scheduled	651915	Bank Transfer
12	Teaching	Regular	Approved	Yes	VENUGOPAL NARSINGOJI SHANKARH	ASSISTANT PROFESSOR	01-07-2016	NA	MCA	Applicable and Submitted	913010017047379 AXIS BANK LTD	Nationalized / Private / Scheduled	598299	Bank Transfer
13	Administration	Regular	Approved	Yes	OAK MEENAL KEDAR	LIBRARIAN	12-2-1996	NA	MCA,DTL,PGMBMP	Applicable and Submitted	104010100074913 Axis Bank Ltd	Nationalized / Private / Scheduled	1443510	Bank Transfer
14	Administration	Regular	Approved	Yes	PATIL PRASHANT BABURAO	REGISTRAR	01-03-2007	NA	MCA,DTL,PGMBMP	Applicable and Submitted	104010100178501 Axis Bank Ltd	Nationalized / Private / Scheduled	702600	Bank Transfer
15	Administration	Regular	Approved	Yes	RANADE SHRIDIAR VASANT	SENIOR CLERK	16-03-1996	NA	MCA,DTL,PGMBMP	Applicable and Submitted	104010100074908 Axis Bank Ltd	Nationalized / Private / Scheduled	418883	Bank Transfer
16	Administration	Regular	Approved	Yes	SURVE SUBHASH RAGHU	SENIOR CLERK	01/09/1995	NA	MCA,DTL,PGMBMP	Not Applicable	104010100074999 AXIS BANK LTD	Nationalized / Private / Scheduled	400380	Bank Transfer
17	Administration	Regular	Approved	Yes	SHETE SHYRAJ CHARU/DATTA	JUNIOR CLERK	01/04/2014	NA	MCA,DTL,PGMBMP	Applicable and Submitted	33307 (anara shikhar) bank	Co-Operative Bank (A or B Category)	400348	Bank Transfer
18	Administration	Regular	Approved	No	RANANAVARE RAVINDRA DATTATRAY	PEON	01/04/2014	NA	MCA,DTL,PGMBMP	Applicable and Submitted	20895 junior shikhar bank	Co-Operative Bank (A or B Category)	351280	Bank Transfer
19	Administration	Regular	Approved	Yes	THATTE SHRIHARSH VIJAYCHANDRA	JUNIOR CLERK	01/04/2014	NA	MCA,DTL,PGMBMP	Applicable and Submitted	0071332 (anara shikhar) bank	Co-Operative Bank (A or B Category)	312404	Bank Transfer
20	Administration	Regular	Approved	Yes	MARNE SANTOSH ARJUN	NAIK	17/10/1994	NA	MCA,DTL,PGMBMP	Not Applicable	104010100074953 AXIS BANK LTD	Nationalized / Private / Scheduled	306528	Bank Transfer
21	Administration	Regular	Approved	Yes	SHINDE SURESH SHANKAR	LIBRARY ASSISTANT	13/08/1996	NA	MCA,DTL,PGMBMP	Not Applicable	104010100074713 AXIS BANK LTD	Nationalized / Private / Scheduled	293061	Bank Transfer
22	Administration	Regular	Approved	Yes	PINGALE SHITAL PRADEEP	JUNIOR CLERK	01-02-2013	NA	MCA,DTL,PGMBMP	Not Applicable	91301007343665 Axis Bank Ltd	Nationalized / Private / Scheduled	271290	Bank Transfer
23	Administration	Regular	Approved	Yes	SHELAR TUSHAR GAUTAM	JUNIOR CLERK	15/04/2014	NA	MCA,DTL,PGMBMP	Not Applicable	914010000849110 AXIS BANK LTD	Nationalized / Private / Scheduled	248493	Bank Transfer
24	Administration	Regular	Approved	Yes	POWAR UMESH VASANT	SENIOR CLERK	15/06/2015	30-11-2017	MCA,DTL,PGMBMP	Not Applicable	913010029212343 AXIS BANK LTD	Nationalized / Private / Scheduled	202816	Bank Transfer
25	Administration	Adhoc	Approved	No	SHENOLIKRA SHRUTI AMEY	TRAINING & PLACEMENT ASSISTANT	01/01/2015	NA	MCA,DTL,PGMBMP	Not Applicable	31452815339 state bank of india	Nationalized / Private / Scheduled	127980	Bank Transfer
26	Administration	Adhoc	Not Approved	No	RAUT YOGESH VITTHAL	LIBRARY ASSISTANT	07/09/2017	NA	MCA,DTL,PGMBMP	Not Applicable	0010600081 BANK OF MAHARASTRA	Nationalized / Private / Scheduled	110391	Bank Transfer
27	Administration	Adhoc	Not Approved	No	JARANDKAR GAJANAN PRAKASH	LAB ASSISTANT	15/02/2015	NA	MCA,DTL,PGMBMP	Not Applicable	2029681897 state bank of india	Nationalized / Private / Scheduled	49090	Bank Transfer
28	Administration	Regular	Approved	No	DHOK MAHESH SADASHIV	JUNIOR CLERK	01-02-2018	NA	MCA,DTL,PGMBMP	Applicable and Submitted	91301006598418 AXIS BANK LTD	Co-Operative Bank (A or B Category)	44008	Bank Transfer

FEEES REGULATING AUTHORITY - 2019-20

16	Administration	A.2boc	Not Approved	No	KULKARNI BHAVANA VIVEK	LIBRARY ASSISTANT	25/01/2013	NA	MCA,DTL,PGMBMP	Not Applicable	290803130001600 vidya.sah. bank ltd	Co-Operative Bank (A or B Category)	37900	Bank Transfer	
17	Administration	A.2boc	Approved	No	TILEKAR PRAKASH SHIVRAM	LIBRARY ASSISTANT	01-07-2010	NA	MCA,DTL,PGMBMP	Not Applicable		Nationalized / Private / Scheduled	37800	Bank Transfer	
18	Administration	A.2boc	Not Approved	No	AMBATWAR MUKESH BUDDHAJI	LAB ASSISTANT	01.09.2017	NA	MCA,DTL,PGMBMP	Not Applicable		Nationalized / Private / Scheduled	28840	Bank Transfer	
19	Administration	A.2boc	Approved	No	MATE NILESH DATTATRAY	LIBRARY ASSISTANT	03-12-2014	NA	MCA,DTL,PGMBMP	Not Applicable		Nationalized / Private / Scheduled	21223	Bank Transfer	
20	Administration	A.2boc	Not Approved	No	NETKE PUSHPA NARAVAN	NA	27.11.2017	NA	MCA,DTL,PGMBMP	Not Applicable	SYNDICATE BANK	Nationalized / Private / Scheduled	20503	Bank Transfer	
21	Administration	A.2boc	Not Approved	No	SHINDE NAVNATH GOKUL	LIBRARY ASSISTANT	01.09.2017	NA	MCA,DTL,PGMBMP	Not Applicable		Nationalized / Private / Scheduled	16820	Bank Transfer	
22	Administration	A.2boc	Not Approved	No	MALPURE TEJAS NARAYAN	LIBRARY ASSISTANT	01.07.2017	NA	MCA,DTL,PGMBMP	Not Applicable	097220100147747 jayanti.sah.bank	Nationalized / Private / Scheduled	13577	Bank Transfer	
23	Administration	A.2boc	Not Approved	No	POKALE ROHINI SHANTARAM	LIBRARY ASSISTANT	08.04.2017	NA	MCA,DTL,PGMBMP	Not Applicable		Nationalized / Private / Scheduled	8349	Bank Transfer	
Total Teaching Faculty					19										
Total Approved Faculty					35										
					Total Non Teaching Faculty										24
					Total Non Approved Faculty (Including Proposal Sent for Approval)										8
Total Annual Salary - Teaching												17918340 (75%)			
Total Annual Salary - Administration												5868549 (25%)			
Total Annual Salary												23787189			
Total Basic Pay												8772653			
Total Grade Pay												2020800			
Total HRA Pay												2143025			
Total DA Pay												9862255			
Total TA Pay												986456			
Total IT Pay												1360300			
Total Incentive PF/PP Pay												0			

M.E.S. INSTITUTE OF MANAGEMENT & CAREER COURSES

131, Mayur Colony, Kothrud Pune-411038

AUDITED FINANCIAL STATEMENT

FOR THE F.Y. 2017-18

TRUE COPY

DIRECTOR
M.E.Society's Institute of Management
& Career Courses (MCC)
131, Mayur Colo. Kothrud, Pune 25.

Independent Auditor's Report

To the Committee Members,
MES Institute of Management and Career Courses,

Report on the Financial Statements

We have audited the accompanying financial statements of Maharashtra Education Society's MES Institute of Management and Career Courses, which comprise the balance sheet as at 31st March 2018, the Income & Expenditure Account for the year then ended and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance of the Institute. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that, we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Institute's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Emphasis of the Matter

Without qualifying our report, attention is invited to note no. 9 which states that, "IMCC is in the education of Full time course of MCA and Part time course of PGDBM, DTL and Set Net Exam Courses. Full time courses are interdependent whereas part time courses are independent of full time courses. The resources employed by the Institute for these courses are common. The resources include College premises, Computer Laboratory for the training, library and amenities provided to the students of these courses. As per Management, all the courses are approved by the university, therefore maintaining the segmental account course

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DIRECTOR

M.E.Society's Institute of Management

& Career Courses (IMCC)



Paresh K. Shah & Co. Chartered Accountants

wise separately is not done. Hence separate information regarding primary segment i.e. Course wise is not given."

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- (i) In the case of the balance sheet, of the state of affairs of the Institute as at 31st March 2018;
- (ii) In the case of the Income & Expenditure Account, of the Deficit of the Institute for the year ended on that date;

Report On Other Legal and Regulatory Requirements

We report that:

- a. In our opinion proper books of accounts are kept by the Institute.
- b. Method of accounting followed is of accrual basis. The institute was following cash method of accounting in the past till 31.03.2015. The change is carried out from financial year 2015-16 as required by the Fees Regulating Authority constituted under Maharashtra Unaided Private Professional Educational Institutions (Regulation of admission and fees) Act, 2015.
- c. We have obtained all the information and explanations which were necessary for the purpose of our audit and for determination of fees by the Authority.
- d. the Balance Sheet, Income & Expenditure Account and receipt and payment statement dealt with by this Report are in agreement with the books of account;

for Paresh K. Shah & Co.
Chartered Accountants
Firm's registration number: 126777W



Paresh Shah
Partner
Membership number: 108820

Pune

02nd August 2018



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DIRECTOR

M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.

**MAHARASHTRA EDUCATION SOCIETY'S
INSTITUTE OF MANAGEMENT & CAREER COURSES
131, Mayur Colony, Kothrud Pune-411038**

**STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED ON 31ST MARCH 2018**

RECEIPTS	SCH NO	AMOUNT		PAYMENTS	SCH NO	AMOUNT	
		Rs	Ps			Rs	Ps
Opening Balance	A	17,00,527.05		Capital Expenditure	J	16,49,319.00	
Educational Receipts	B	2,92,62,200.00		Educational Expenditure	K	3,81,06,543.52	
Grants	C			Audit Fees		48,400.00	
Deposits	D	3,09,500.00		Deposits	D	2,08,500.00	
Other Liabilities	E	60,93,293.00		Other Liabilities	E	55,40,063.00	
Sundry Advances	F	16,95,827.90		Sundry Advances	F	18,51,603.93	
Scholarship	F	33,27,611.00		Scholarship	F	45,88,079.00	
Advances from Society	G	1,41,65,996.71		Advance to Society	G	40,00,000.00	
Interinstitutional	H			Interinstitutional	H		
Indirect Receipts	I	30,78,029.00		Indirect Payments	I	30,78,029.00	
				Closing Balance	A	5,63,547.21	
Total Rs.		5,96,33,984.66		Total Rs.		5,96,33,984.66	

[Signature]
Director
Place- Pune
Date : 02.09,2018



Subject to our separate report
examined & found correct
[Signature]
CHARTERED ACCOUNTANTS

PARESH K. SHAH & CO.
Chartered Accountants
Prestige Point, Office # 76 & 89,
2nd Floor, 283, Shukrawar Peth,
Opp. Chinchechi Talim, Pune 411 002.
Phone No. 020-30424212

TRUE COPY
[Signature]
DIRECTOR
M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 39.

MAHARASHTRA EDUCATION SOCIETY'S
INSTITUTE OF MANAGEMENT & CAREER COURSES
131, Mayur Colony, Kothrud, Pune-411038

SCHEDULES TO & FORMING PART OF THE STATEMENTS OF
RECEIPTS & PAYMENTS FOR THE YEAR ENDED ON 31.03.2018

Schedule A : Opening & Closing Balance

Particulars	Opening Balance		Closing Balance	
	Rs	Ps	Rs	Ps
Cash On Hand		5,479.00		1,283.00
Axis Bank Ltd(A/c No 104010100075101		14,47,352.34		2,79,943.34
Bank of Maharashtra(A/c60051818281)		2,47,695.71		2,82,320.87
Total Rs.		17,00,527.05		5,63,547.21

Schedule B : Educational Receipts

Particulars	Receipts	
	Rs	Ps
Educational Receipts		
Fees(Net of Refund)		
Tuition Fees		
PB Diploma in Business Management - I	6,04,273.00	
PB Diploma in Business Management - II	4,66,320.00	
Master in Computer Application - I	91,95,506.00	
Master in Computer Application - II	79,61,431.00	
Master in Computer Application - III	72,72,722.00	
Ph. D.	82,275.00	
Diploma In taxation	1,65,627.00	
		2,57,48,156.00
Other Fees		
Arrears of Fees	29,750.00	
Python Workshop (Pune University)	26,619.00	
Sel -Net Training Programme (Gross)	2,80,900.00	
Bonafide Fee	8,500.00	
Development Fees (Net)	25,66,103.00	
Forfitted Fees	3,000.00	
Library Fines	11,297.00	
PGDLIMAN-Library PG Course	1,00,000.00	
Transcript Fees	900.00	
Transference Certificate Fees	15,800.00	
		30,43,169.00
Miscellaneous Receipts :		
Other Receipts	1,66,516.00	
Sale of Prospectus	1,06,800.00	
Recept from IGNOU (Net)	43,653.00	
Sale of Admission Forms	23,900.00	
Scooler Stand Rent	12,500.00	
Interest on Bank Accounts :	1,38,930.00	
Jigyasa 2017-18	37,300.00	
Facilitation Centre MCA (Net)	8,100.00	
Ph.D.University Fees	1,000.00	
Ph.D.Registration Fees	1,100.00	
		5,39,799.00
Other Grants		
AISHE Remuneration grant	-	
University QIP Equipment Grant	-	
University Reserch Grant (BCUD 2014-16)	-	
University Academic and Reserch Grant	-	
C/F		2,93,31,124.00

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DIRECTOR

M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.



MAHARASHTRA EDUCATION SOCIETY'S
INSTITUTE OF MANAGEMENT & CAREER COURSES
131, Mayur Colony, Kothrud, Pune-411038

SCHEDULES TO & FORMING PART OF THE STATEMENTS OF
RECEIPTS & PAYMENTS FOR THE YEAR ENDED ON 31.03.2018

Schedule B : Educational Receipts

Particulars	Receipts	
	Rs	Ps
B/f	2,93,31,124.00	
Less- University Contribution		
Ashwamegh fees	8,020.00	
Corpus fund	1,604.00	
Computer Registration fee	8,020.00	
Disaster Fund	4,010.00	
Gymkhana Fee	8,020.00	
Hostel Fees	3,160.00	
NSS university fee	4,010.00	
Students security Insurance	4,010.00	
Students welfare fund	8,020.00	
University Development fund	20,050.00	68,924.00
Total Rs		2,92,62,200.00

Schedule D : Deposits

Particulars	Receipts		Payments	
	Rs	Ps	Rs	Ps
CMLD	3,09,500.00		2,08,500.00	
Total Rs.	3,09,500.00		2,08,500.00	

Schedule E : Other Liabilities

Particulars	Receipts		Payments	
	Rs	Ps	Rs	Ps
Provisions for Expenses	4,41,636.00		3,29,800.00	
SPPU- Solar PV System Grant	2,50,000.00		-	
Excess Fees Refundable (2014-15)	-		5,292.00	
Excess Fees Refundable (2015-16)	-		16,940.00	
Excess Fees Refundable (2016-17)	-		50.00	
Professional Tax	69,400.00		64,000.00	
MES Patpedhi	9,52,387.00		8,53,189.00	
Provident Fund payable	2,61,263.00		2,70,185.00	
Provident Fund	26,70,648.00		26,70,648.00	
Tax Deducted at Source	14,47,959.00		13,29,959.00	
Total Rs.	60,93,293.00		55,40,063.00	



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DIRECTOR

M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.

37

MAHARASHTRA EDUCATION SOCIETY'S
INSTITUTE OF MANAGEMENT & CAREER COURSES
131, Mayur Colony, Kothrud, Pune-411008

SCHEDULES TO & FORMING PART OF THE STATEMENTS OF
RECEIPTS & PAYMENTS FOR THE YEAR ENDED ON 31.03.2018

Schedule F : Sundry Advances

Particulars	Receipts		Payments	
	Rs	Ps	Rs	Ps
Fees Receivable from DTE 16-17	3,20,000.00		40,000.00	
Fees Receivable from DTE 17-18	3,81,000.00		2,96,000.00	
Gas Deposit	2,100.00			
Electricity charges Receivable	1,000.00			
Fees receivable FY 16-17	1,14,187.00		7,815.00	
Fees receivable FY 17-18			57,158.00	
University Examination Expenses	2,34,287.00		3,41,603.00	
Prepaid Certificate expenses	10,053.00			
Prepaid Insurance charges	5,177.00		5,726.45	
Prepaid Processing fees	1,39,648.90		1,49,042.48	
Prepaid Software Renewal charges	2,21,355.00		1,77,007.00	
Prepaid Subscription			3,02,652.00	
University of Pune (Students health workshop)	4,500.00			
Loans & Advances (Asset)	2,59,500.00		2,89,500.00	
Kaushal Sofar Equipment Pvt. Ltd			1,25,000.00	
	16,95,827.90		18,51,503.93	
Scholarship				
Scholarship & Freeship (from social welfare)	33,27,611.00		45,88,079.00	
Total Rs.	33,27,611.00		45,88,079.00	

Schedule G : Advance from Society

Particulars	Receipts		Payments	
	Rs	Ps	Rs	Ps
M E Society	1,41,66,095.71		40,00,000.00	
Total Rs.	1,41,66,996.71		40,00,000.00	

Schedule I : Indirect Receipts and Payments

Particulars	Receipts		Payments	
	Rs	Ps	Rs	Ps
EBC	12,08,110.00		12,08,110.00	
University Registration Fee	10,325.00		10,325.00	
Remuneration to Staff	5,600.00		5,600.00	
Dr Punjabrao Deshmukh Hostel Scheme	30,000.00		30,000.00	
Excess Refundable (2017-18)	88,311.00		88,311.00	
HRA Payable	1,01,843.00		1,01,843.00	
Revaluation fees and forms	87,670.00		87,670.00	
University Exam Fees	14,54,270.00		14,54,270.00	
Eligibility Fees	91,900.00		91,900.00	
Total Rs.	30,78,029.00		30,78,029.00	

Schedule J : Capital Expenditure

Particulars		Payments	
		Rs	Ps
Furniture & Fixture	9,33,091.00		
Library Books	4,46,348.00		
General Equipment	1,14,854.00		
Building	30,000.00		
General Equipment - UGC Grant	1,25,026.00	16,49,319.00	
Total Rs.		16,49,319.00	

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DIRECTOR
M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Pune 411008, Pune 29.



SCHEDULES TO & FORMING PART OF THE STATEMENTS OF
RECEIPTS & PAYMENTS FOR THE YEAR ENDED 31-3-2018

Schedule K : Educational Expenditure

Particulars	Payments Rs.	Payments Rs.
Manpower Expenses		
Salary to Staff	2,33,14,716.00	
Salary to Staff (Other)	4,72,473.00	
Faculty Charges	3,60,750.00	
Provident Fund Contribution	8,29,894.00	
Gratuity	6,41,906.11	2,56,19,739.11
Rent & Rates		
Building Rent	51,66,246.00	
Property Tax	2,53,894.00	64,20,140.00
Repairs & Maintenance		
Repairs & Maint Computer & Equipment	2,13,680.00	
Repairs & Maint Furniture	45,481.00	
Repairs & Maint General	2,03,505.00	4,62,666.00
General Maintenance		
Advertisement Expenses	5,76,350.00	
Affiliation and Continuation Fees	2,37,000.00	
Bank Charges	1,262.00	
Certification Expenses	10,063.00	
Common Expenses	2,81,520.00	
Diwali Gift	27,400.00	
Electricity Expenses	13,90,330.00	
Gardening Expenses	1,27,278.00	
H. R. Meel expenses	45,340.00	
HouseKeeping Expenses	5,79,662.00	
Insurance	10,224.55	
Internal Examination Expenses	11,480.00	
Internet Charges	2,90,205.88	
Jigyasa Expenses (17-18)	97,552.00	
Library Expenses	2,68,233.00	
Miscellaneous Expenses	33,025.00	
Placement Cell Expenses	57,302.00	
Postage & Courier Charges	9,668.00	
Printing	2,32,251.00	
Processing Fees	2,00,356.90	
Professional Fees	12,000.00	
Security Expenses	4,67,426.00	
Seminar Expenses	19,470.00	
Software Renewal Expenses	3,15,954.00	
Sports & Cultural Expenses	3,51,644.00	
Stationery & Xerox Expenses	1,74,175.00	
Tea and Snacks	2,01,976.00	
Telephone Expenses	93,417.08	
Travelling & Conveyance	67,760.00	
Our pul GST Paid (NET- SET)	30,515.00	
GST RCM URD	1,16,445.00	63,38,485.41
Education Related Expenses		
PGDLIMAN - Library Course	6,502.00	
SET -NAT Training Programme	2,57,894.00	2,64,396.00
Project Grant		
IIT Bombay Workshop & Career Courses (IMCO)	(12,000.00)	
NC2TMA-2018 National College of Kothrud, Pune 29	(1,883.00)	
University Reserch Grant (BCUD 2014-16)	15,000.00	
University Academic and Reserch project	-	1,117.00
TOTAL		3,81,06,543.52

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DIRECTOR

Maharashtra Education Society's Institute of Management
& Career Courses (IMCO)
131, Mayur Colony, Kothrud, Pune 29



MAHARASHTRA EDUCATION SOCIETY'S
INSTITUTE OF MANAGEMENT & CAREER COURSES
131, Mayur Colony, Kothrud Pune-411038

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31 MARCH 2018

Expenditure	Sch. No	Amount Rs.	Income	Sch. No	Amount Rs.
To Salaries to Staff		2,56,19,739.11	By Fees & Fines		2,87,22,401.00
To Building Rent & Taxes		54,20,140.00	By Other Receipts		5,39,799.00
To Office Contingencies		63,38,485.41	By Other Grant		
To Repairs & Maintenance		4,62,666.00			
To Audit Fees		48,400.00			
To Exp. Incurred out of grant		1,117.00	By Write Back of Deposit		1,51,500.00
To Educational Expenses		2,64,396.00			
To Amount Write off of Assets	C				
<u>To Depreciation</u> As per Schedule "C")	C	7,01,379.91	To Excess of Expenses over Income Transferred to Statement of Affairs		94,42,623.43
TOTAL Rs.		3,88,56,323.43	TOTAL Rs.		3,88,56,323.43

[Signature]
DIRECTOR
Place: Pune
Date : 02.08.2018



EXAMINED AND FOUND CORRECT

[Signature]
PARESH K. SHAH & CO.

CHARTERED ACCOUNTANTS

PARESH K. SHAH & CO.
Chartered Accountants
Prestige Point, Office # 76 & 89,
2nd Floor, 283, Shukrawar Peth,
Opp. Chinchechi Talim, Pune 411 002.
Phone No. 020-30424212

TRUE COPY

[Signature]
DIRECTOR
M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.

**MAHARASHTRA EDUCATION SOCIETY'S
INSTITUTE OF MANAGEMENT & CAREER COURSES
131, Mayur Colony, Kothrud Pune-411008**

STATEMENT OF AFFAIRS AS ON 31 MARCH, 2018

Funds and Liabilities	Amount Rs.	Amount Rs.	Properties and Assets	Amount Rs.	Amount Rs.
General Fund (As per last Balance Sheet)	3,41,75,320.45		Fixed Assets (As per Schedule "C")		
Less-Excess of Expenditure over Income transferred from Income & Expenditure account	94,42,623.43	2,47,32,697.02	Gross Block	2,21,36,120.98	
PPU -Solar PV System Grant	2,50,000.00	2,50,000.00	Less: Depreciation	1,61,94,951.27	
Deposits (As per Schedule "D")			Less: Value Written Off	9,69,116.00	49,74,043.71
(As per last Balance Sheet)	11,88,500.00		Not Block		
(-) Received during the year	3,09,500.00		Deposit (As per last Balance Sheet)		
(-) Paid during the year	14,96,000.00		Gas Deposit		
(-) Less amount write back	2,08,500.00	11,36,000.00	Videsh Sachar Nigam with MSEB	1,000.00	2,77,470.00
Other Liabilities (As per Schedule "E")			Sundry Advances (As per Schedule "F")		
(As per last Balance Sheet)	10,45,945.00		(As per last Balance Sheet)	8,99,792.90	
(+) Received during the year	58,43,203.09		(+) Paid during the year	18,51,503.93	
(-) Paid during the year	68,89,238.00		(-) Received during the year	27,51,296.83	
(-) Less amount write back	55,40,063.00	13,49,175.00	(-) Less amount write off	16,93,727.90	10,57,568.93
Indirect Receipts And Payments (As per Schedule "I")			Scholarship Receivable (As per last Balance Sheet)	1,15,89,806.00	
(+) Received during the year	30,78,029.00		Paid During the year	45,88,079.00	
(-) Paid during the year	30,78,029.00		Less- Received during the year	1,61,77,965.00	1,28,50,354.00
			M E Society Account (As per last Balance Sheet)	1,79,11,884.88	
			(+) Paid during the year	40,00,000.00	
			(-) Received during the year	2,19,11,884.88	
			(-) Received during the year	1,41,66,995.71	77,44,888.17
			Cash & Bank Balances As per shedule "G"		5,83,547.21
TOTAL Rs.		2,74,67,872.02	TOTAL Rs.		2,74,67,872.02

[Signature]
DIRECTOR
Place: Pune
Date : 02.08.2018



EXAMINED AND FOUND CORRECT

[Signature]
Paresk K. Shah & Co.

CHARTERED ACCOUNTANTS

PARESH K. SHAH & CO.
Chartered Accountants
Prestige Point, Office # 76 & 89,
2nd Floor, 283, Shukrawar Peth,
Opp. Chinchechi Talim, Pune 411 002.
Phone No. 020-30424212

TRUE COPY

[Signature]
DIRECTOR
M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.

MAHARASHTRA EDUCATION SOCIETY'S
Institute Of Management & Career Courses

SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31.03.2018

Schedule C: "Fixed Assets"

Sr. No. (1)	Name of the Assets (2)	Rate (3)	Gross Block		Depreciation			Written off		Net Block			
			Cost as on 1.4.2017 (4)	Additions (5)	Total As On 31.3.2018 (4)+(5)=(6)	Depreciation up to 31.3.2017 (7)	Depreciation for the year (8)	Total Depreciation as on 31.3.2018 (7)+(8)=(9)	Value Written off up to 31.3.2017 (10)	Value Written off for the year (11)	Total Value Written off as on 31.3.2018 (10)+(11)	As on 31.3.2017 (6-9-12)=(13)	As on 31.3.2017 (6-9-12)=(13)
1	Furniture & Equipment	10%	25,39,201.00	9,33,081.00	34,72,282.00	20,12,320.60	1,33,252.20	21,45,572.80	-	-	-	13,26,719.80	5,20,861.00
2	Library Books	10%	45,30,054.61	4,48,348.00	49,82,402.61	24,86,777.11	2,98,354.70	27,85,131.81	5,33,230.00	3,33,230.00	3,33,230.00	18,64,550.80	17,16,017.50
3	Equipments	10%	10,85,824.00	1,14,654.00	12,00,678.00	3,27,149.00	1,08,582.40	4,35,731.40	5,886.00	-	5,886.00	7,69,000.00	7,52,780.00
4	Sports Equipments	10%	62,105.00	-	62,105.00	49,584.10	3,069.00	52,653.10	-	-	-	9,511.90	12,600.00
5	Computers	25%	87,48,642.72	-	87,48,642.72	81,18,642.72	-	81,18,642.72	6,30,000.00	6,30,000.00	6,30,000.00	(0.00)	(0.00)
6	Software	20%	35,15,894.05	-	35,15,894.05	24,99,107.83	1,58,121.61	26,57,229.44	-	-	-	6,59,664.61	10,17,786.22
7	Building	10%	-	30,000.00	30,000.00	-	-	-	-	-	-	30,000.00	-
8	General Equipments - UG Program	10%	-	1,25,026.00	1,25,026.00	-	-	-	-	-	-	1,25,026.00	-
GRAND TOTAL			2,04,88,801.98	16,48,319.00	2,21,35,120.98	1,54,93,581.38	7,01,379.91	1,61,94,961.27	9,69,116.00	-	9,69,116.00	49,74,043.71	40,26,104.62
Provisions Year			1,93,55,432.98	11,33,369.00	2,04,88,801.98	1,54,45,174.35	48,407.01	1,54,93,581.36	9,60,886.00	8,231.00	9,69,116.00	40,26,104.62	42,00,803.69



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DIRECTOR

M.E.S. Society's Institute of Management & Career Courses (IMCC)
Kothrud Colony, Kothrud, Pune 39.

MAHARASHTRA EDUCATION SOCIETY'S
INSTITUTE OF MANAGEMENT & CAREER COURSES

SCHEDULE TO & FORMING PART OF INCOME & EXPENDITURE ACCOUNTS
FOR THE YEAR ENDED ON 31.03.2018

SCHEDULE D : Deposits

Particulars	Balance as on 1.04.2017	Additions during the year	Paid during the year	Amount write back	Closing Balance as on 31.03.2018
Caution Money and Library Deposit	11,66,500.00	3,09,500.00	2,08,500.00	1,31,500.00	11,36,000.00
Ph D. Caution Money and Library Deposit	20,000.00	-	-	20,000.00	-
Total	11,86,500.00	3,09,500.00	2,08,500.00	1,51,500.00	11,36,000.00

SCHEDULE E : Other Liabilities

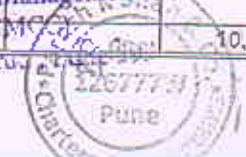
Particulars	Balance as on 1.04.2017	Additions during the year	Paid during the year	Amount write back	Closing Balance as on 31.03.2018
Excess Refundable 14-15	5,292.00	-	5,292.00	-	-
Excess Refundable 15-16	16,940.00	-	16,940.00	-	-
Excess Refundable 16-17	50.00	-	50.00	-	-
Excess Fee Refund 13-14	1,27,532.00	-	-	-	1,27,532.00
MES Patpedhi	-	9,52,387.00	8,53,189.00	-	99,198.00
Provident fund payable	2,70,185.00	29,31,911.00	29,40,833.00	-	2,61,263.00
Professional Tax	-	69,400.00	64,000.00	-	5,400.00
Scholarship refundable to students	2,42,132.00	-	-	-	2,42,132.00
Expenses Provision	3,29,800.00	4,41,636.00	3,29,800.00	-	4,41,636.00
Sundry creditors	-	-	-	-	-
Scooter Stand Deposit	30,000.00	-	-	-	30,000.00
Scholarship Z P	1,40,865.00	-	-	-	1,40,865.00
SC SCHO & Freeship Refund	(1,16,851.00)	-	-	-	(1,16,851.00)
Tax Deducted at Source	-	14,47,959.00	13,29,959.00	-	1,18,000.00
Total	10,45,945.00	58,43,293.00	55,40,063.00	-	13,49,175.00

SCHEDULE F : Sundry Advances

Particulars	Balance as on 1.04.2017	Paid / write off during the year	Recd off during the year	Amount write off	Closing Balance as on 31.03.2018
University Exam. Expenses	49,407.00	3,41,603.00	2,34,287.00	-	1,56,723.00
Kaushal Solar Equipment Pvt Ltd	-	1,25,000.00	-	-	1,25,000.00
Electricity charges receivable	1,000.00	-	1,000.00	-	-
Fees receivable from DTE 16-17	2,80,000.00	40,000.00	3,20,000.00	-	-
Fees Receivable from DTE 17-18	-	2,96,000.00	3,84,000.00	-	(88,000.00)
Fees Receivable 16-17	1,72,607.00	7,815.00	1,14,187.00	-	66,235.00
Fees receivable f.Y.15-16	16,025.00	-	-	-	16,025.00
Fees receivable f.Y.17-18	-	57,158.00	-	-	57,158.00
Global Informaton syst tech	2,000.00	-	-	-	2,000.00
Students health workshop	2,500.00	-	4,500.00	-	(2,000.00)
Prepaid Certificate expenses	10,063.00	-	10,063.00	-	-
Prepaid Insurance charges	5,177.00	5,726.45	5,726.45	-	5,726.45
Prepaid Processing fees	1,39,648.90	1,49,042.48	1,39,648.90	-	1,49,042.48
Prepaid Software Renewal charges	2,21,365.00	1,77,007.00	2,21,365.00	-	1,77,007.00
Prepaid Subscription	-	3,62,652.00	-	-	3,62,652.00
Loans & Advances(Asset)	-	2,89,500.00	-	-	30,000.00
Total	8,99,792.90	18,51,503.93	18,93,722.90	-	10,57,568.93

M.E Society's Institute of Management
111, Mysur Colony, Kothrud, Pune

TRUE COPY
DIRECTOR



**MAHARASHTRA EDUCATION SOCIETY'S
INSTITUTE OF MANAGEMENT & CAREER COURSES
131, Mayur Colony, Kothrud Pune-411029**

**SCHEDULE TO & FORMING PART OF
STATEMENT OF AFFAIRS AS ON 31.03.2018**

Schedule G: Cash and Bank Balances

Sr.No.	Particulars	Amount Rs.
1	Cash on Hand	1,283.00
2	Axis Bank-Ltd-104010100075101	2,79,943.34
3	Bank of Maharashtra -60051818281	2,82,320.87
	TOTAL Rs.	5,63,547.21



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DIRECTOR
M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.

MAHARASHTRA EDUCATION SOCIETY'S

Institute of Management & Career Courses,

131, Mayur Colony, Kothrud.

Pune 411038

SIGNIFICANT ACCOUNTING POLICIES AND MANAGEMENT NOTES ON ACCOUNTS FOR 2017-18

B. SIGNIFICANT ACCOUNTING POLICIES

1. Basis of Preparation of financial Statements

The Financial statements have been prepared in accordance with Generally Accepted Accounting Principles in India (GAAP), under historical cost convention on accrual basis. These financial statements have been prepared to comply in all material aspects with Accounting Standards (AS) as applicable to the College.

2. Use of Estimates

The preparation of the financial statements in conformity with GAAP, requires that the management make estimates and assumptions that affect the reported amounts of assets and liabilities and reported amounts of revenue and expenses during the reporting period. Although such estimates are made on a reasonable and prudent basis taking into account all available information, actual results could defer from these estimates and such differences are recognized in the period in which the results are ascertained.

3. Revenue Recognition

Fees-

Fees from students are recognised on completion of admission formalities of a student for the course. Difference in fees of University affiliated courses arising on account of fee fixation by a statutory authorities, if any, is accounted in the year of award of such fixation.

4. Fixed Assets

Fixed Assets are stated at historical cost, accumulated depreciation are shown separately. Cost includes related taxes, duties, freight, insurance and other incidental expenses related to the acquisition and installation of assets.

5. Depreciation

Depreciation is charged on the block of asset at the beginning of the year on Straight Line Method at the rates determined by the Management.

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DIRECTOR

M.F.Society's Institute of Management
Courses (IMCC)
Kothrud, Pune



6. Retirement Benefits

- a. Retirement benefits in the form of provident fund, whether in pursuance of law or otherwise is accounted on accrual basis and charged to Income and Expenditure Accounts of the year.
- b. Gratuity to employees is accounted for on accrual Basis based on, the Actuarial Valuation.

7. Provisions and Contingent Liabilities

Provisions are recognized in the accounts in respect of present probable obligations, the amount which can be reliably estimated. Contingent liabilities are disclosed in respect of possible obligations that arise from past events but their existence is confirmed by occurrence or non occurrence of one or more uncertain future events not wholly within the control of the College.

8. Impairment of Assets

None of the assets has a carrying amount more than the recoverable amount; therefore no provision for impairment loss is made.

9. Segmental Reporting (AS-17)

IMCC is in the education of Full time course of MCA and Part time course of PGDBM, DTL and Set -Net Exam Courses. Full time courses are interdependent whereas part time courses are independent of full time courses. The resources employed by the Institute for these courses are common. The resources include College premises, Computer Laboratory for the training, library and amenities provided to the students of these courses. As per Management, as all the courses are approved by the university, therefore maintaining the segmental account, course wise separately is not done. Hence separate information regarding primary segment i.e. Course wise is not given.

10. Other Accounting Policies

1. Expenditures on Examination held on behalf of University and reimbursement thereof received from the University is account for as and when the transaction takes place.
2. Administrative Expenses and Charges incurred by Head office is apportioned to the Institute based on the total number of students of the previous year in all the constituents units run by the society.

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[Signature]
DIRECTOR

M. P. Society's Institute of Management
Courses (IMCC)

Wohrud, Pune 29.



B) Management Notes on Accounts:

1. Loans and Advances to staff and others, deposits etc are in the opinion of the management, Good and recoverable and are of the value stated, if realised in the ordinary course of the activity.
2. Provision for all known liabilities has been made and are adequate in the opinion of the management.
3. All receivables and current liabilities are subject to confirmation, reconciliation and consequential adjustments, if any.
4. Claims lodged against the Institute not acknowledged as debts Rs. 2.14 lakh.

For M.E. Society's Institute of Management,
& Career Courses

For Paresh K Shah and co.
Chartered Accountants

Director
Date : 2nd August 2018.
Place : Pune

Paresh k shah
Partner
M.No. 108820



TRUE COPY
[Signature]
DIRECTOR
M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.



FEES REGULATING AUTHORITY

Maharashtra Unaided Private Professional Educational Institutions
(Regulations of Admission and Fees)

"शिक्षण-नवोन्नतकराज-ज्ञान यज्ञ"

Govt. Polytechnic Building, 305,
3rd Floor, 49, Kherwadi, Bandra (E),
Mumbai - 400 051.

E-mail: sssamir@yahoo.com/fra.govmh@gmail.com
Web: www.sssamir.org
Tel. : 022 - 2647 0463

Meeting Date : 11/4/2018

Minutes of the 105th Meeting of the Fees Regulating Authority (constituted under section 11(2)(3)(4) of the Maharashtra Unaided Private Professional Educational Institutions (Regulation Admissions and Fees) Act, 2015) held on Wednesday, the 11th April 2018 at 10:00 a.m. in the Conference Hall, Room No. 305, Government Polytechnic Building, 49 Kherwadi, All Yawar Jung Marg, Bandra (E), Mumbai - 400 051.

Following were present:

1.	Hon'ble Justice M.N. Gilani, (Retd.)	: Chairperson
2.	Dr. R.S. Mali	: Member
3.	Shri. Sanjay Panshe	: Member
4.	Shri. Ravindra Dahad	: Member

Item No. 1 : To confirm the minutes of the 104th Meeting of the Fees Regulating Authority.

The Minutes of the 104th Meeting dated 10th March 2018 of the Fees Regulating Authority are confirmed and approved.

Item No. 2 : To consider and decide the Review Applications received from the Colleges / Institutes.

Revised final fees for A.Y. 2018-19

(After hearing on Review Applications)

Sr. No.	Code No.	Institute Name	Revised Final fees declared by Authority for AY 2018-19
136	EN6141	JSPM's Rajarshi Shahu College of Engineering, Tathawade, Pune	1,12,000/-
137	ME6141	JSPM's Rajarshi Shahu College of Engineering, Tathawade, Pune	1,08,000/-
138	PL6141	JSPM's Rajarshi Shahu College of Engineering, Tathawade, Pune	59,000/-

TRUE COPY

DIRECTOR

M.E.S.

Management

131, Mayur Colony, Kothrud, Pune 29.

Director

M.E. Society's Institute of Management
& Career Courses (IMCC)
131 Mayur Colony, Kothrud, Pune-411 029

Sr. No.	Code No.	Institute Name	Revised Final fees declared by Authority for AY 2018-19	
139	MB6141	JSPM's Rajarshi Shahu College of Engineering, Talhawade, Pune	99,000/-	
140	MC6141	JSPM's Rajarshi Shahu College of Engineering, Pune	1,08,000/-	
141	EN6755	JSPM Narhe Technical Campus, Narhe, Pune	89,500/-	
142	EN6289	Vishwakarma Institute of Information Technology, Kondwa, Pune	EN	1,32,000/-
			ME	79,000/-
143	EN6273	Vishwakarma Institute of Technology, Bibwewadi, Pune	EN	1,50,000/-
			ME	1,36,000/-
			MCA	No Revision
144	PH5212	Loknete Dr. J.D. Pawar College of Pharmacy, Nashik	B.PH	74,000/-
			M.PH	No Revision
145	AR6261	Dr. Bhanuben Nanavati College of Architecture for Women, Pune	B.Arch	1,43,500/-
			M.Arch	1,57,500/-
146	PH5210	R.G. Sapkal College of Pharmacy, Nashik	Rejected	
147	DPH5247	R.G. Sapkal Institute of Pharmacy, Nashik	70,000/-	
148	EN6222	DKTE's Textile & Engineering Institute, Ichalkaranji	EN	95,500/-
			ME	No Ground
			MBA	
149	EN4167	Yeshwantrao Chavan College of Engineering, Nagpur	EN	1,17,500/-
			ME	No Revision
150	MB2103	Maulana Azad Educational Trust's Millennium Institute of Management, Aurangabad	MBA	81,000/-
			MCA	90,000/-
151	EN4115	Shri Ramdeobaba College of Engineering & Management, Nagpur	1,34,000/-	

TRUE COPY

DIRECTOR

M.E.Society's Institute of Management & Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.

Director

M.E. Society's Institute of Management & Career Courses (IMCC)
131 Mayur Colony, Kothrud, Pune-411 029

Sr. No.	Code No.	Institute Name	Revised Final fees declared by Authority for AY 2018-19
152	EN4115-MBA	Shri Ramdeobaba College of Engineering & Management, Nagpur	1,02,000/-
153	EN4115-MCA	Shri Ramdeobaba College of Engineering & Management, Nagpur	82,000/-
154	EN4115-MB	Shri Ramdeobaba College of Engineering & Management, Nagpur	Rejected
155	MC6232	Maharashtra Education Society's Institute of Management & Career, Pune	98,000/-
156	EN6267	Kolhapur Institute of Technology's College of Engineering, Kolhapur.	86,000/-
157	PH6400	D.S.T.S. Mandal's College of Pharmacy, Solapur	Rejected
158	UNPG0001	Zuleikhabai Valy MD. Unani Medical College & Hospital, Pune	4,00,000/-
159	MB6641	Pune Institute of Business Management, Pune	1,35,000/-
160	LLB3025	KLE Society's Law College, Kalamboli, Navi Mumbai (3 year Course)	35,000/-
161	LLB5035	KLE Society's Law College, Kalamboli, Navi Mumbai (5 year Course)	35,000/-
162	EN6122	TSSM's Padmabhooshan Vasantdada Patil Institute of Technology, Bavdhan, Pune	Adjourned
163	EN3215	Sardar Patel Institute of Technology, Andheri, Mumbai	Adjourned
164	EN5182	Late G.N. Sapkal College of Engineering, Nashik	Adjourned
165	MDM50007	Sancheti Institute for Orthopedics & Rehabilitation, Pune	10,92,000/- Inclusive of stipend. Student will have right to receive stipend of about 6 lakh per annum as per rules.

TRUE COPY

[Signature]
DIRECTOR

M.E.Society's Institute of Management & Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.

Director
M.E. Society's Institute of Management & Career Courses (IMCC)
131 Mayur Colony, Kothrud, Pune-411 029

FR
11th April 2018

Sr. No.	Code No.	Institute Name	Revised Final fees declared by Authority for AY 2018-19	
166	BAMS0008	Yashwant Ayurvedic Mahavidyalaya, Kodoli, Panhala, Kolhapur	2,08,000/-	
167	LLB5003	Adv. Balasaheb Apte College of Law, Dadar, Mumbai	21,000/-	
168	BAMS000	YMT Ayurvedic College & Hospital PG Institute, Kharghar, Navi Mumbai	BAMS	2,22,000/-
			BAMSPG	2,69,000/-
169	AR2562	Bharatratna Dr. A.P.J. Abdul Kalam College of Architecture, Aurangabad	1,05,000/-	
170	LLB3036	Manjara Charitable Trust College of Law, Navi Mumbai (3 year Course)	Rejected	
171	LLB5045	Manjara Charitable Trust College of Law, Navi Mumbai (5 year Course)	Rejected	

Item No. 3 : Any other matter with the permission of chair.

i) Deferred Colleges – Heard – Management and students

Sr. No.	Code No.	Institute Name	Revised Final fees declared by Authority for AY 2018-19	
32	BAMS0050	Dr. R.N. Lahoti Ayurvedic College, Hospital and Research Institute, Sultanpur	2016-17	95,000/-
			2017-18	
21	LLB3005	Anand Vishwa Gurukul College of Law, Thane	2016-17	20,000/- for 3 years and 5 years
	LLB5007		2017-18	
34	LLB3008	Balasaheb Thackeray Law College, Raigad	2016-17	23,000/- for 3 years and 5 years
			2017-18	

Date : 11th April 2018

Place : Mumbai

CHAIRPERSON
FEES REGULATING AUTHORITY

TRUE COPY

DIRECTOR

M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.

Fee Approved By FRA for Academic Year 2018-19

Insl ID	Insl Name	Stream	Date of Meeting	Tuition Fee	Development Fee	Total Fee Approved by FRA
2	ENS141 JAYWANT SHIKSHAN PRASARAK MANDAL'S RAJARSHI SHAMU COLLEGE OF ENGINEERING, TATHAWADE, PUNE	MCA	11-04-2018	99350	8040	107390
2	ENS145 JAYAWANTRAD SAWANT COLLEGE OF ENGINEERING, PUNE	MCA	28-03-2018	87850	7540	95390
3	ENS179 PIMPRI CHINCHWAD EDUCATION TRUST, PIMPRI CHINCHWAD COLLEGE OF ENGINEERING, PUNE	MCA	28-07-2018	79200	8800	88000
4	ENS179 CHANAKYA EDUCATION SOCIETY'S INDIRA COLLEGE OF ENGINEERING & MANAGEMENT, PUNE	MCA	24-01-2018	80480	7520	88000
5	ENS273 BANSLAL RAMNATH AGARWAL CHARITABLE TRUST'S VISHWAKARMA INSTITUTE OF TECHNOLOGY, 656, UPPER INDIRANAGAR, BIBWEWADI, PUNE-411 037.	MCA	20-02-2018	129550	14940	144490
6	MS104 DR. D. Y. PATIL INSTITUTE OF MANAGEMENT & RESEARCH, PIMPRI	MCA	09-02-2018	60350	6200	66550
7	MS111 SINHGAD TECHNICAL EDUCATION SOCIETY'S SINHGAD INSTITUTE OF MANAGEMENT, VADGAON (SUDRUK), PUNE	MCA	09-02-2018	64800	7200	72000
8	MS129 JAYAWANT INSTITUTE OF MANAGEMENT STUDIES, PUNE	MCA	09-02-2018	105800	8200	114000
9	MS131 SINHGAD INSTITUTE OF MANAGEMENT AND COMPUTER APPLICATION, PUNE	MCA	09-02-2018	82800	7200	90000
10	MS132 SINHGAD INSTITUTE OF BUSINESS ADMINISTRATION AND RESEARCH, PUNE	MCA	09-02-2018	67340	6660	74000
11	MS137 VIDYA PRATISHTHAN INSTITUTE OF INFORMATION TECHNOLOGY, BARAMATI, PUNE	MCA	04-01-2018	62560	5440	68000
12	MS164 ASYA INSTITUTE OF MANAGEMENT, SHIVANE, PUNE	MCA	04-01-2018	25680	2320	28000
13	MS170 ABHIRAV EDUCATION SOCIETY'S INSTITUTE OF MANAGEMENT AND RESEARCH, HAVELI, PUNE	MCA	06-03-2018	39180	3400	42580
14	MS232 MAHARASHTRA EDUCATION SOCIETY'S INSTITUTE OF MANAGEMENT AND CAREER COURSES (IMCC), PUNE-131, MAYUR COLONY, KOTHRUD, PUNE-411029	MCA	11-04-2018	85200	9600	94800
15	EN6755 RAJARSHI SHAMU SCHOOL OF ENGG. & RESEARCH	MCA	28-02-2018	77740	6760	84500
15	MS228 DR. D. Y. PATIL PRATISHTHAN'S PAD. DR. D.Y.PATIL INSTITUTE OF MASTER OF COMPUTER APPLICATIONS, AKURDI, PUNE	MCA	06-03-2018	98280	9720	108000

000001827



Director

M.E. Society's Institute of Management & Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune-411 029.

DIRECTOR

Maharashtra Education Society's
Institute of Management & Career Courses (IMCC)
IMCC Campus, 131, Mayur Colony, Kothrud,
Pune-411029.

TRUE COPY

DIRECTOR

M.E. Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.

Director

M.E. Society's Institute of Management
& Career Courses (IMCC)
131 Mayur Colony, Kothrud, Pune-411 029



महाराष्ट्र MAHARASHTRA

2018

TT 177813

36403

12 OCT 2018

या प्रमाणपत्राची उत्तम प्रतूपावरील फोटो घेतले त्याच प्रतूपावरील मुद्रांक शरदा केळकरावरून घेतला आहे.

म.श. संस्थान... 100/- ...
 मालकीचा प्रकार... अतिविक्री...
 वस्तू नोंदणी करणार आहेत काय? होय/नाही
 मिककतीचे तर्जिन...
 मूद्रांक विवक्त घेणाऱ्याचे नाव... डॉ. संतोष देवराव देशपांडे मंजरी आश्रमसीसी
 पत्ता... कोथरुड पुणे ४११०१३
 दुसऱ्या पक्षकाराचे नाव...
 हस्त लेखणीचे नाव व पत्ता... डॉ. संतोष देवराव देशपांडे कोथरुड पुणे ४११०१३

निधीत रज. नोंदी (प्रमाण नं. २२०९०५४)
 शॉप नं. २४, संतार पुण्यावर,
 कर्वेरोड, पुणे-४ फोन-२५५६३५४५



APPROVED AFFIDAVIT (Higher & Technical)
(Academic Year -- 2019-2020)

I, Dr SANTOSH DINKARRAO DESHPANDE, Age 47 years, residing at B 706, Poorva Shrushti, Sinhgad Road, Pune do hereby solemnly affirm and state as under -

1. That I am the Person duly authorized in terms of section 2(i) of the Act, of the institute Maharashtra Education Society's Institute of Management, and Career Courses (IMCC) and I am fully authorized to execute this affidavit on behalf of the institution
2. That I state and affirm that for the academic year 2019-20, for MCA Courses, I am submitting the fee application proposal along with the following documents:

TRUE COPY
DIRECTOR
 M.E.Society's Institute of Management
 & Career Courses (IMCC)
 131, Mayur Colony, Kothrud, Pune 29.

- Form No A.B.C. D & E
 - Audited Balance Sheet, Income and Expenditure Accounts for the year 2017-2018
 - Receipt & Payments for the financial Year 2017-2018
 - Sanctioned and actual intake for the year 2017-2018
 - Details of salary paid to the Teaching & Non-Teaching staff along with the information such as their names, designation / Qualification & TDS deducted for the academic year 2017-2018, their qualifications and salaries paid as per the norms of AICTE / DTE / GOVERNMENT / UNIVERSITIES / PCI / MCAER and P.F. paid etc.
 - Computation of proposed fees for 2019-2020 in the prescribed format.
 - Copies of TDS Chetan & PF Challans
 - Certificate that statements of accounts submitted to Fee Regulating Authority are the same as submitted to Income Tax authorities and Charity Commissioner.
 - Every unaided institution shall display on its notice board, the course-wise fees as approved by the Fees Regulating Authority for the academic year 2018-2019 and on its website in Marathi and English, provided that in case of linguistic minority institutions, the display shall also be in the language of the minority to which such institution belongs and shall be binding on the students and the institution.
3. Details of teaching staff required as per directives of AICTE / DTE / GOVERNMENT / UNIVERSITIES / PCI / MCAER
 4. I further state that no separate amount was charged for any cultural activities or function conducted by the college.
 5. That I state and affirm that actual fee charged from students during the Academic year 2017-2018 was MCA Rs.98000/- (NINE EIGHT THOUSAND) Fees approved by ESS / FRA were MCA Rs.98000/- and I further state, institute has not charged more than what was approved by Fees Regulating Authority.
 6. That I state and affirm that facilities were provided for which fees were charged during 2018-2019.
 7. The College/institute has fulfilled all the conditions laid down by the concerned authorities.
 8. That I state and affirm that I am aware of the fact that any of the statements / avowments as stated above before me turns out to be false or misleading or suppressed then I shall have no objection for reduction of fees by 50% of the fees as resolved by the FRA. This apart I am fully aware of the fact that for such an act of furnishing misleading and or false statement or suppression, I shall be liable for appropriate actions under penal laws in force for the time being in force.
 9. That I state and affirm that I have submitted true and correct accounts for the year 2017-2018 duly audited and submitted to Income tax authorities and also to the Charity Commissioner.

TRUE COPY

DIRECTOR
M.E.Society's Institute of Management & Career Courses (IMCC)
 Khar Colony, Kothrud, Pune 29.

Santosh Dinkarrao Deshpande
 Director, IMCC



at *pune*
 24 OCT 2018

ATTESTED

Anil Lakshman Bhosale
ANIL LAKSHMAN BHOSALE
 NOTARY GOVERNMENT OF INDIA, PUNE
 REGD NO 1074

Noted & Registered
 Serial Number 1630/2018

24 OCT 2018



... Road, Pune ...
 Maharashtra Education ...
 authorized to execute ...
 submitting the fee ...
TRUE COPY
DIRECTOR
M.E.Society's Institute of Management & Career Courses (IMCC)
 Khar Colony, Kothrud, Pune 29.

- Form No A.B.C. D & E
 - Audited Balance Sheet, Income and Expenditure Accounts for the year 2017-2018
 - Receipt & Payments for the financial Year 2017-2018
 - Sanctioned and actual intake for the year 2017-2018
 - Details of salary paid to the Teaching & Non-Teaching staff along with the information such as their names designation / Qualification & TDS deducted for the academic year 2017-2018, their qualifications and salaries paid as per the norms of AICTE / DTE / GOVERNMENT / UNIVERSITIES / PCI / MCAER and P.F. paid etc.
 - Computation of proposed fees for 2019-2020 in the prescribed format.
 - Copies of TDS Chalan & PF Challans
 - Certificate that statements of accounts submitted to Fee Regulating Authority are the same as submitted to Income Tax authorities and Charity Commissioner.
 - Every unaided Institution shall display on its notice board, the course-wise fees as approved by the Fees Regulating Authority for the academic year 2018-2019 and on its website in Marathi and English, provided that in case of linguistic minority institutions, the display shall also be in the language of the minority to which such institution belongs and shall be binding on the students and the institution.
3. Details of teaching staff required as per directives of AICTE / DTE / GOVERNMENT / UNIVERSITIES / PCI / MCAER
 4. I further state that no separate amount was charged for any cultural activities or function conducted by the college.
 5. That I state and affirm that actual fee charged from students during the Academic year 2017-2018 was MCA Rs.98000/- per student. Fees approved by SSS / FRA were MCA Rs.98000/- and I further state that they were not charged more than what was approved by Fees Regulating Authority.
 6. That I state and affirm that facilities were provided for which fees were charged during 2018-2019
 7. The College/institute has fulfilled all the conditions laid down by the concerned authorities.
 8. That I state and affirm that I am aware of the fact that any of the statements / omissions made herein before if turns out to be false or misleading or suppressed then I shall have no objection for reduction of fees by 50% of the fees as resolved by the FRA. This apart I am fully aware of the fact that for such an act of furnishing misleading and or false statement or suppression, I shall be liable for appropriate actions under penal laws in force for the time being in force.
 9. That I state and affirm that I have submitted true and correct accounts for the year 2017-2018 duly audited and submitted to Income tax authorities and also to the Charity Commissioner.

TRUE COPY

DIRECTOR

M.E. Society's Institute of Management & Career Courses (IMCC)
Kapur Colony, Kothrud, Pune 29.

Santosh Dinkarrao Deshpande
Director, IMCC

Place - PUNE

Date - 24/10/2018



at pune
24 OCT 2018

ATTESTED

[Signature]

ANIL LAXMAN BHOSALE
NOTARY GOVERNMENT OF INDIA, PUNE
REGD NO 3974

Noted & Registered At
Serial Number 1630/2018

24 OCT 2018

वकील
संतोष दयकराव देशपांडे
शेरे नं 44 कुठरुड
को 38





महाराष्ट्र एज्युकेशन सोसायटी

"मएसो भवन" १२१४/१२१५, सदाशिव पेठ, पुणे ४११०३०. ☎ ४१०३८१००
website : www.mespune.in e-mail : info@mespune.in



नियामक मंडळ ठराव क्र. ३०६, दिनांक २०-१०-२०१८ ची सत्यप्रत -

संदर्भ : शुल्क निर्धारण समितीपुढे प्रस्ताव सावर
करणेसाठी स्वाक्षरीचे अधिकार देणेबाबत
संचालक, म.ए.सो. इन्स्टिट्यूट ऑफ मॅनेजमेंट
अँड करिअर कोर्सेस (आय.एम.सी.सी.),
पुणे यांना ठराव देणेबाबत -

म.ए.सो. इन्स्टिट्यूट ऑफ मॅनेजमेंट अँड करिअर कोर्सेस (आय.एम.सी.सी.), मयूर कॉलनी, कोथरूड, पुणे
ह्या शाखेचे प्रभारी संचालक डॉ.संतोष दिनकरराव देशपांडे यांना फी रेग्युलेशन अॅथॉरिटीने निर्धारित केलेल्या
सेक्शन २(१) कलमान्वये फी निर्धारण प्रस्तावावर आवश्यक त्या सर्व ठिकाणी सहाय्य करण्याचे सर्वाधिकार देण्यात
आलेले आहेत.


(सचिन आंबर्डेकर)

मुख्य कार्यकारी अधिकारी,
महाराष्ट्र एज्युकेशन सोसायटी,
पुणे - ४११ ०३०.

TRUE COPY


DIRECTOR

M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.



Maharashtra Education Society's ,
Institute of Management and Career Courses (IMCC)
(Recognised by University of Pune)
131, Mayur Colony, Kothrud, Pune - 411 038 (M.S.) INDIA
Telefax : +91-20-25466271, 25463453 • E-mail : directorimcc@vsnl.net




**Details of other colleges/courses run and located in
the same premises / campus.**

Not Applicable

Director
M.E. Society's Institute of Management
& Career Courses (IMCC)
131 Mayur Colony, Kothrud, Pune-411 029

TRUE COPY


DIRECTOR
M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud , Pune 29.



ANNEXURE 12 FORM B:8

CERTIFICATE

Certified audited details of Cost of Equipment
with furniture & fixture
(with date of purchase and Cost of Annual Maintenance)

S. N.	Date	Bill No.	Particular	Party Name	Amnt.
1	9.6.2017	PEC/252/17-18 dated 7.6.2017	Blue Star Water Cooler - 3 Nos.	Parik Engineering Corporation	86340 00
2	4.9.2017	AIPL/690/2017 dated 22.8.2017	Laser Jet Printer 1 No.	Apeksha Infotech	19200 00
3	16.2.2018	314 dated 17.1.2018	Fan 13 Nos.	Tanhavi Electricals	45840 00
4	21.2.2018	AR/617/2017 dated 6.7.2017	Biometric Attendance Machine	Aryan Computers	88500 00
5	11.4.2017	CR.MEMO/A00036 dated 6.4.2017	Chairs - 5 Nos.	Jaipal	14301 00
6	11.4.2017	CR.MEMO/A00037 dated 6.4.2017	Chairs 2Nos.	Jaipal	9143 00

TRUE COPY

Parish K Shah & Co.
Chartered Accountants
FRN- 126777W

DIRECTOR

M.E.Society's Institute of Management
& Career Courses (IMCC)
Colony, Kothrud, Pune-29.



Director

M.E. Society's Institute of Management
& Career Courses (IMCC)
131 Mayur Colony, Kothrud, Pune-411 029

Contd. 2



Maharashtra Education Society's
Institute of Management and Career Courses (IMCC)

(Recognised by University of Pune)

131, Mayur Colony, Kothrud, Pune - 411 038 (M.S.) INDIA

Telefax : +91-20-25466271, 25463453 ■ E-mail : directorimcc@vsnl.net



...2...

S. N.	Date	Bill No.	Particular	Party Name	Amnt.
7	4.9.2017	URD dated 28.7.2017	Aluminium Partition	Kanfesh Furniture	57435-00
8	19.9.2017	RD / 14 dated 4.9.2017	Book Case Sliding Door	Bhagwat Brothers	21591-00
9	21.11.2017	1012 dated 7.11.2017	Classroom Benches - 2 seater benches	Kohinoor School Furniture	122527-00
10	7.12.2017	RD / 1013	Benches	Kohinoor School Furniture	507615-00
11	16.2.2017	RD / 1019	Benches	Kohinoor School Furniture	105024-00
12	9.3.2018	RD / 41 dated 31.1.2018	Benches Plug Point	Buildwell Enterprises	95155-00

Parosh K Shah & Co.
Chartered Accountants
FRN- 126777W

Partner
Parosh K Shah
M. No. 501/29

Parosh K Shah



[Signature]

Director
M.E. Society's Institute of Management & Career Courses
131 Mayur Colony, Kothrud, Pune-411 029

TRUE COPY

[Signature]

DIRECTOR
M.E. Society's Institute of Management & Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.



Maharashtra Education Society's
Institute of Management and Career Courses (IMCC)
(Recognised by University of Pune)
131, Mayur Colony, Kothrud, Pune - 411 038 (M.S.) INDIA
Telefax : +91-20-25468271, 25463453 • E-mail : directorimcc@vsnl.net



ANNEXURE 12 FORM B:8

CERTIFICATE

List of Equipment, Furniture, Vehicle etc.
(Only items costing more than Rs. 50,000/-)

S. N.	Date	Bill No.	Particular	Party Name	Amnt.
1	4.9.2017	URD dated 28.7.2017	Aluminium Partition	Kamlesh Furniture	57435 00
2	21.11.2017	1012 dated 7.11.2017	Classroom Benches - 2 seater benches	Kohinoor School Furniture	122527 00
3	7.12.2017	RD/1013	Benches	Kohinoor School	507615 00
4	16.2.2017	RD/1019	Benches	Kohinoor School Furniture	105023 00
5	9.3.2018	RD/41 dated 31.1.2018	Benches Plug Point	Buildwell Enterprises	95155 00
6	9.6.2017	PEC/252/17-18 dated 7.6.2017	Blue Star Water Cooler - 3 Nos.	Parik Engineering Corporation	86340 00
7	9.6.2017	PEC/252/17-18 dated 7.6.2017	Blue Star Water Cooler - 3 Nos.	Parik Engineering Corporation	86340 00

Paresh K Shah & Co.
Chartered Accountants
FRN- 126777W

Partner
Paresh K Shah

TRUE COPY

DIRECTOR

M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.



Director

M.E. Society's Institute of Management
& Career Courses (IMCC)
131 Mayur Colony, Kothrud, Pune-411 029



Maharashtra Education Society's

Institute of Management and Career Courses (IMCC)

(Recognised by University of Pune)

131, Mayur Colony, Kothrud, Pune - 411 038 (M.S.) INDIA

Telefax : +91-20-25466271, 25463453 • E-mail : directorimcc@vsnl.net



दीक्षी वर्याचा आनंद
सम १९६० ते २०१०

ANNEXURE NO: 12

Sanctioned & Actual Intake for the Year 2017-2018

Course	Term	Sanctioned Intake	Actual Intake
MCA	I	120	119
	II	120	113
	III	120	101
Other Courses PGDBM, DTL	I	120 (PGDBM -60 DTL - 60)	40 (PGDBM -29, DTL -11)
	II	60 (PGDBM -60)	24 (PGDBM -24)
	TOTAL	540	397


Director

M.E. Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune-411 038

TRUE COPY


DIRECTOR

M.E. Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.

MES' Institute of Management & career Courses
Pune - 411038

BUDGET FOR THE YEAR 2018-19

RECEIPTS

PARTICULARS	Budget Amt for 18-19
Fees	35,620,270
Grants	300,000
Other Receipt	1,036,900
Deposits	260,000
Scholarship	-
TOTAL RS	37,217,170

PAYMENTS

PARTICULARS	Budget Amt for 18-19
Salaries	24,681,498
Other Expn(GM etc.)	8,064,000
Build Rent & Ground Rent	5,166,246
Deposits	249,000
Scholarship	250,000
Fixed Assets	975,000
NBA Accreditaion	1,000,000
Transfer To Society	(3,168,574) (<---formula given)
TOTAL RS	37,217,170

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DIRECTOR

M.E.Society's Institute of Management & Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.

MES' INSTITUTE OF MANAGEMENT AND CAREER COURSES, PUNE - 411 038
BUDGET FOR THE PERIOD 1.4.2018 TO 31.03.2019

60

Actual AS ON 31.03.2017.	A/c Ledger Code	PARTICULARS	RECEIPTS UP TO 31.12.17	ESTIMATED RECEIPTS DURING 01.01.18 To 31.3.18	TOTAL AS ON 31.3.2018	ESTIMATED FOR 1.4.2018 TO 31.3.2019
		INCOME				
3,351.00		Opening Balance				
502274.34		Cash				
153867		Bank				
		Grant	42,000.00	-	42,000.00	300,000.00
		Fees & Fines				
25,063,132.00		MCA	22,149,283.00	-	22,149,283.00	30,865,000.00
808,016.00		MCM	-	-	-	-
885,007.00		PGDBM	1,134,852.00	-	1,134,852.00	664,680.00
320,595.00		MPM	-	-	-	-
192,270.00		DTL	173,605.00	-	173,605.00	331,260.00
100,830.00		Ph.D	82,275.00	-	82,275.00	79,330.00
		(YCMOU Courses)				
-		B.C.A.	-	-	-	780,000.00
-		B.Sc. Media Graphics	-	-	-	780,000.00
-		B.T.Ib	-	-	-	180,000.00
-		M.Lib	-	-	-	180,000.00
		PRACTICAL B.COM COURSE	-	-	-	1,500,000.00
		CCNA COURSE	-	-	-	300,000.00
		Other Fee (Library Courses)				
50,526.00		Set-Net Training Programme	211,313.00	21,000.00	232,313.00	200,000.00
-		PGDILMAN	56,000.00	-	56,000.00	300,000.00
		Jigyasa	-	56,300.00	56,300.00	100,000.00
		Other Receipts				
125,819.00		Bank Interest	102,541.00	3,749.00	106,290.00	100,000.00
24,200.00		Sale of Forms	23,800.00	-	23,800.00	26,400.00
114,600.00		Sale of Prospectus	106,800.00	-	106,800.00	84,000.00
324,233.00		Misc Receipts	116,706.00	76,900.00	193,606.00	226,500.00
-		Donation in kind				
		Endowment				
559,526.00		Caution Money Library deposit (CMLD)	300,500.00	-	300,500.00	260,000.00
4,430,219.00		Scholarship	1,691,139.00	-	1,691,139.00	-
15,373,764.00		Advance for Expenses (MES)	5,765,000.00	7,000,000.00	12,765,000.00	-
		TDS				
49,034,229.34		Total Receipts	31,955,814.00	7,157,949.00	39,113,763.00	37,217,170.00

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M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kharvad, Pune 411 008

EXPENDITURE

61

	Salary to staff				
	100 Salary - T				19,461,762.00
	101 Contractual Salary Payment - T				
	102 Group Gratuity Payment - T				
	103 Employers' Contribution towards PF - T				
23,594,851.00	104 Employers' Contribution towards Contractual Employees PF - T				
	105 Clock Hour Basis (CHB) Remuneration (Visiting+ YCMOU)	13,079,338.00	9,793,338.00	22,874,676.00	510,000.00
	200 Salary - NT				4,109,736.00
	201 Contractual Salary Payment - NT				600,000.00
	202 Group Gratuity Payment - NT				
	203 Employers' Contribution towards PF - NT				
	204 Employers' Contribution towards Contractual Employees PF - NT				
	205 Leave Encashment/ Expenses - NT				
	Capital Expenditure				
74,105.00	Computer (Software) YCMOU	-	-	-	150,000.00
75,648.00	Furniture & Fixture	136,338.00	956,575.00	1,092,913.00	120,000.00
167,426.00	Gen. Equipments	101,340.00	-	101,340.00	275,000.00
-	Sports equipment	-	-	-	
816,190.00	Library Books	161,126.00	238,874.00	400,000.00	430,000.00
6,789,209.09	General Maint (As Per Schedule)	4,507,361.00	2,283,014.00	6,790,375.00	8,064,000.00
330,000.00	Caution Money/ Library deposit (CMLD)	198,500.00	6,000.00	204,500.00	249,000.00
3,911,078.00	Scholarship	99,201.00	42,900.00	142,101.00	250,000.00
	Advance for expenses				
	NBA Accreditation				1,000,000.00
4,000,000.00	Tx to M.E.Society	4,000,000.00	-	4,000,000.00	
	Closing balances				
5,479.00	Cash				
7,695,048.05	Bank				
61,459,034.44	Total Rs	22,283,204.00	13,322,701.00	35,605,905.00	35,219,498.00
7,575,194.90		9,672,610.00	(6,164,752.00)	3,507,858.00	1,997,672.00

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M.E.Society's Institute of Management
& Career Courses (IMCC)
131, Mayur Colony, Kothrud, Pune 29.

M.E.S. INSTITUTE OF MANAGEMENT AND CAREER COURSES, PUNE - 411 038
BUDGET FOR THE PERIOD 1.4.2018 TO 31.03.2019

SCHEDULE FORMING PART OF BUDGET
SCHEDULE A. GENERAL MAINTENANCE

Actual AS ON 31.03.2017.	A/c Ledger Code	PARTICULARS	RECEIPTS UP TO 31.12.17	ESTIMATED RECEIPTS DURING 01.01.18 To 31.3.18	TOTAL AS ON 31.3.2018	ESTIMATED FOR 1.4.2018 TO 31.3.2019
1,191,440.00	300	Electricity Expenses	914,460.00	332,730.00	1,247,210.00	1,200,000.00
	301	Water Charges - Local Bodies				
	302	Water Charges - Tankers				
239,014.00	303	Local Body Tax - Building / Property	253,894.00	-	253,894.00	250,000.00
	304	Rent Paid- Buldibg & Ground				
	305	Fuel Expenses - Patrol / Diesel				
	306	Travelling Expenses				
77,079.00	307	Local Conveyance Expenses	49,498.00	12,937.00	62,435.00	70,000.00
	308	Donation				
	309	Labour Welfare Contribution to Government				
	310	Transport Expenses - Goods				
	311	Labour Charges				
	312	Food & Beverage Expenses(while travelling)				
	313	Food & Beverage Expenses - Meeting				
	314	Food & Beverage Expenses - Function				
245,244.00	315	Tea & Refreshment Expenses	99,703.00	58,474.00	158,177.00	160,000.00
	316	Lodging Expenses				
	317	Boarding Expenses				
587,757.00	318	Advertisement Expenses	567,671.00	-	567,671.00	600,000.00
162,498.00	319	Annual Maintenance Contract - IT (Software Renewal)				260,000.00
	320	Annual Maintenance Contract - Other Equipments	103,985.00	260,000.00	363,985.00	100,000.00
	321	Annual Maintenance Contract - Other (Library)				30,000.00
143,035.00	322	House Keeping Charges	346,972.00	144,277.00	491,249.00	600,000.00
851,910.00	323	Security Expenses	285,116.00	117,000.00	402,116.00	450,000.00
	324	Insurance Expenses - Vehicles				
4,350.00	325	Insurance Expenses - Building / Property	10,774.00	-	10,774.00	11,000.00
	326	Insurance Expenses - Movable Fixed Assets				
	327	Insurance Expenses - Students				
	328	Insurance Expenses - Personnel				
	329	Premium on Group Gratuity paid to LIC				
25,000.00	330	Professional Fees - Legal (Payment to advocate)				
	331	Professional Fees - Taxes				
	332	Professional Fees - Architect				
24,000.00	333	Professional / Consultancy Fees - Academic				
	334	Professional / Consultancy Fees - Other				
	335	Professional Fees - Visiting Faculty				
	336	Legal & Statutory Compliance Fees				
129,821.00	337	Training Expenses (Palcoment coll)	56,363.00	2,210.00	58,573.00	175,000.00
		Training Expenses (Self-Net Programme)	127,243.00	128,417.00	255,660.00	308,000.00
		Training Expenses (PGDILMAN)	4,900.00	5,000.00	9,900.00	134,000.00
		Training Expenses (CCNA)				187,800.00
14,179.00	338	Postage & Courier Expenses	7,477.00	5,373.00	12,850.00	14,000.00
223,915.00	339	Printing Expenses - Academic	213,217.00	125,000.00	338,217.00	350,000.00
	340	Printing Expenses - Office				
	341	Printing Expenses - Magazines				
124,653.00	342	Stationary Expenses - Office	65,014.00	35,405.00	100,419.00	125,000.00
	343	IT / Computer Consumable Expenses				
	344	Functions & Festival Expenses (cultural Exp.)	155,113.00	105,000.00	290,113.00	325,000.00
32,110.00	345	Office Expenses				

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M.E.Society's Institute of Management
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134,,, Pune 29.

67,900.57	346 Telephone Expenses	35,625.00	35,249.00	70,873.00	85,000.00
143,900.62	347 Internet Expenses	179,195.00	77,839.00	257,034.00	280,000.00
	348 Audit Fees - Internal			-	
46,000.00	349 Audit Fees - Statutory				46,000.00
	350 Repair & Maintenance Expenses - Laboratory Equipmen				
	351 Repair & Maintenance Expenses - Vehicles				
	352 Repair & Maintenance Expenses - Buildings				50,000.00
	353 Repair & Maintenance Expenses - Ground				
	354 Repair & Maintenance Expenses - General	403,872.00	12,730.00	416,602.00	60,000.00
	355 Repair & Maintenance Expenses - Electrical Work				80,000.00
	356 Repair & Maintenance Expenses - IT / Computers				40,000.00
525,732.00	357 Repair & Maintenance Expenses - Other Equipments				30,000.00
30,325.00	358 Gift Expenses	27,400.00	-	27,400.00	30,000.00
6,800.00	359 Employee Welfare Expenses (Seminar exp.)	17,470.00	-	17,470.00	22,000.00
	360 Professional Tax	50,200.00	16,200.00	66,400.00	68,000.00
	361 Benefits to Life Members				
396,460.00	362 Sports Material Expenses - Non Fixed Assot	13,865.00	40,488.00	54,373.00	60,000.00
	363 Shreya Poshan Aahar Expenses				
272,348.00	364 Common Expenses				275,000.00
97,455.00	365 Gardening Expenses	70,130.00	50,000.00	120,130.00	138,000.00
	366 Annual Gathering Expenses				
	367 Medical Expenses				
71,383.00	368 Miscellaneous Expenses (Research Activity)	11,067.00	17,902.00	28,989.00	250,000.00
852,476.00	369 News Paper & Periodicals Expenses (Mambership & S	93,450.00	498,563.00	592,013.00	600,000.00
	370 Photography & Videography Expenses				
	371 Parent Centric Activity Expenses - Palak Sabha				
	372 Misc. Software Expenses				
	373 Class IV Employees' Uniform Expenses				
	374 Scholarship				
	400 Registration Fees - University				
122,454.90	401 Registration Fees - AICTE, SPPU	237,000.00	-	237,000.00	300,000.00
59,500.00	402 Registration Fees - (FRA)	21,000.00	-		21,000.00
11,156.00	403 Examination Fees (Internal Exam exp.)	10,064.00	2,000.00	12,064.00	13,000.00
	404 Educational Books Expenses				
	405 Library Magazines Expenses				
	406 Excursion / Trip Expenses				
45,335.00	407 Student Conuric Activities Expenses (HR Meet)+ Jigyasa	44,600.00	200,000.00	244,600.00	215,000.00
	408 Camp (Shibir) Expenses				
848.50	600 Bank Charges	984.00	200.00	1,184.00	1,200.00
6,739,209.39		4,507,361.00	2,283,014.00	6,769,375.00	8,064,000.00

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DIRECTOR

M.E.Society's Institute of Management
& Career Courses (IMCC)

131, Mayur Colony, Kothrud, Pune 29.

MAHARASHTRA EDUCATION SOCIETY
 NAME OF THE UNIT :- INSTITUTE OF MANAGEMENT AND CAREER COURSES (IMCC)
 ADDRESS :- 131, Mayur Colony, Kothrud, Pune 411 038
 PARTICULARS OF REVENUE BUDGET (FEES BUDGET) 2018-19
 PROJECTED FEES STRUCTURE(TUTION + DEV. FEE) WITH RESPECT TO NUMBER OF STUDENTS

Sr. No.	COURSES	TUTION FEES	DEV. FEE	Total Fee	ESTIMATED NO OF STUDENTS FOR 2018-19	Total Aml. of (T.+D.)			ACTUAL NO OF STUDENTS FOR 2017-18
A)									
1	MCA-I	89091	8909	98000	60	5880000			60
2	MCA-I 2nd Shift	89091	8909	98000	60	5880000			59
3	MCA-II	77273	7727	85000	60	5100000			60
4	MCA-II 2nd Shift	77273	7727	85000	59	5015000			56
5	MCA-III	70455	7045	77500	60	4850000			50
6	MCA-III 2nd shift	70455	7045	77500	56	4340000	30865000	MCA	52
7	PGDBM-II	20837	2093	22930	29	664680	664680	PGDBM	25
8	DTL	15057	1506	16563	20	331260	331260	DTL	10
B) YCMOU COURSES									
9	B.C.A	13000	-	13000	60	780000			-
10	B.Sc Media Graphics	13000	-	13000	60	780000			-
11	B.Lib	3000	-	3000	60	180000			-
12	M.Lib	3000	-	3000	60	180000	1920000	YCMOU	-
13	Practical B.Com						1500000		
14	CCNA Course						300000		
					644	33780940	35580940		382
15	Ph.D (6 students Rs.6555/-each)					39330	39330	Ph.D.	
	Total Fees Receivable					33820270	35620270		
C)									
Caution Money Deposit Details					Caution Money Refund Details				
MCA	60	2000	120000		50	2000	100000		
MCA 2nd Shift	60	2000	120000	240000	52	2000	104000	204000	
PGDBM	-	-	-		35	1000	35000		
DTL	20	1000	20000	20000	10	1000	10000	45000	
				260000				249000	
D)									
University Reg. Fees Receivable					University Reg. Fees Payable				
University Registration fee	644	25	16100	16100	0	25	0	16100	
				0				0	
				16100				16100	

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 DIRECTOR
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 131, Mayur Colony, Kothrud, Pune 29.