

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	<b>Name of the College/Institute:</b> MES SENIOR COLLEGE <b>Code:</b> BBA16202 <b>Stream:</b> BBA <b>Year:</b> 2026-27 <b>Location:</b> SR NO 131 MAYUR COLONY CH RAJARAM PATH KOTHRUD, Pune, Pune City																																												
2	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Academic Year</th> <th>Fee Status</th> <th>Tuition Fee</th> <th>Development Fee</th> <th>Total Fee</th> </tr> </thead> <tbody> <tr><td>Fee for Academic Year 2025-26</td><td>Approved</td><td>70000</td><td>7000</td><td>77000</td></tr> <tr><td>Fee for Academic Year 2024-25</td><td>Approved</td><td>69300</td><td>6930</td><td>76230</td></tr> <tr><td>Fee for Academic Year 2023-24</td><td>Approved</td><td>69300</td><td>6930</td><td>76230</td></tr> <tr><td>Fee for Academic Year 2022-23</td><td>Approved</td><td>63000</td><td>6370</td><td>69370</td></tr> <tr><td>Fee for Academic Year 2021-22</td><td>Approved</td><td>60000</td><td>6000</td><td>66000</td></tr> <tr><td>Fee for Academic Year 2020-21</td><td>Approved</td><td>58000</td><td>5800</td><td>63800</td></tr> <tr><td>Fee for Academic Year 2019-20</td><td>Approved</td><td>55500</td><td>5550</td><td>61050</td></tr> </tbody> </table>	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	Fee for Academic Year 2025-26	Approved	70000	7000	77000	Fee for Academic Year 2024-25	Approved	69300	6930	76230	Fee for Academic Year 2023-24	Approved	69300	6930	76230	Fee for Academic Year 2022-23	Approved	63000	6370	69370	Fee for Academic Year 2021-22	Approved	60000	6000	66000	Fee for Academic Year 2020-21	Approved	58000	5800	63800	Fee for Academic Year 2019-20	Approved	55500	5550	61050	<b>b) Fee Proposed by College for AY 2026-27</b> <b>c) Year of recognition by respective council/Government :</b> 2019 <b>Proposal Status Y and Proposed fee for 2026-27 Rs. 72500</b>			
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3.	<b>Whether undertaking on stamp paper submitted reg. refund?</b> Y																																												

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	24271865	30340
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1577759	1972
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>25849624</b>	<b>32312</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	15240508	19051
4.2.1	a) Less income	1619574	2024
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>39470608</b>	<b>49338</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1184118) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>39470608</b>	<b>49338</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3947061	4934
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	1195959	1495
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	4400000	5500
4.4	Depreciation on other assets at approved rates -	804648	1006
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>49818276</b>	<b>62273</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	800	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	<b>Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(528+0+15+0+2+0) (Excluding TFWS, J&K, and Repeaters)	545	
	<b>Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	<b>Controlling strength (No.)(Higher of 4.6 &amp; 4.7) - Regular / First Shift</b>	800	
	<b>Controlling strength (No.)(Higher of 4.6 &amp; 4.7) - Second Shift</b>	0	
4.9	<b>Per Student Fee (4.5/4.8)</b>	<b>62273</b>	
4.9.1	<b>Total Tuition Fee (4.9 + 3114 Vacancy Allowance) (5% increase due to less admissions if any)</b>	<b>65387</b>	
4.10	<b>Development fee (10% of 4.9.1)</b>	<b>6539</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>71926</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 18.75% - Add = 131 Research Publications in international journals & Patents - 0.27 per faculty per year - Add = 131 Placement of students - 100% - Add = 327	589	
4.10.3	<b>Total Development Fee (4.10 + 4.10.2-(7128)) or Limited 15% of Tuition Fee(4.9.1- (9808)) whichever is less.</b>	<b>7128</b>	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>72515</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	233314
2	Grant - Sports	361494
3	Grant - Exam Remuneration / University pro-rata fee	717902
4	Regular Students University Exam Fee Income	142434
5	Bonafide Certificate Fees	7800
6	Admission Cancellation Fees	156580
<b>Total</b>		<b>1619524</b>

Date

Place

**Principal**

Signature **Maharashtra Education Society's** Act with Code No.

**MES SENIOR COLLEGE, PUNE**

FOR OFFICE USE ONLY

Date

**Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)-E	Depreciation (F) $F = (B+C) \times A + C \times (A/2) - D \times A$	(Closing WDV) $G = E - F$	BBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	84664	494420	1615341	0	2194425	346689	1847736	346689	0	0	0	0
2	Books View	25	398933	7106	115771	0	521810	115981	405829	115981	0	0	0	0
3	FURNITURE View	15	616265	844526	59000	0	1519791	223544	1296247	223544	0	0	0	0
4	MACHINERY View	15	674299	50132	130261	0	854692	118434	736258	118434	0	0	0	0
Total			1774161	1396184	1926373	0	5090718	804648	4286070	804648	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

**For Nikhil Patankar & Associates**  
Chartered Accountants  
FRN : 131473W

*[Signature]*  
**CA Nikhil Arun Patankar**  
Proprietor

**M.No. : 135981**

UDIN : 25135981BMKSGA02921

Date: 13/12/2025



**Maharashtra Education Society's**  
**MES SENIOR COLLEGE, PUNF**

*[Signature]*  
**Principal**